

**WEST ORANGE BOARD OF EDUCATION**  
**Public Board Meeting - 8:00 p.m. – August 28, 2017**  
**West Orange High School**  
**51 Conforti Avenue**

**Agenda**

- I. ROLL CALL OF THE MEMBERS AND PLEDGE OF ALLEGIANCE**
- II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:**
  - A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on August 1, 2017.
  - B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
  - C. That said notice was posted in the lobby of the Administration Building of the Board of Education.
- III. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF July 24 and August 3, 2017 (Att. #1)**
- IV. SUPERINTENDENT/ BOARD REPORTS**
  - A. Demographic Study Presentation
  - B. Grading Profiles Grades 9-12
  - C. Opening of School
  - D. Special Education Audit Update
  - E. Preschool and Special Services Update
  - F. Redwood Principal Update
  - G. Athletic/Extracurricular Update
- V. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS**
- VI. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS**

**A. PERSONNEL**

**1. Resignation(s) / Retirement(s) / Termination(s)**

- a. Superintendent recommends approval to the Board of Education for the following certificated staff resignation(s) / retirement(s):

<b>Name</b>	<b>Location</b>	<b>Position</b>	<b>Reason</b>	<b>Effective Date</b>
Bruce Arcurio	Redwood	Principal	Resignation	8/31/17
Stephanie Idrobo	Roosevelt	School Counselor	Resignation	9/26/17
Eileen McMahan	Kelly	Special Education	Resignation	9/26/17

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Michelle Banom	WOHS	Paraprofessional	Resignation	8/14/17
Christopher Cubias OOD	WOHS	Marching Band: Visual Drill and Design	Resignation	7/31/17
Mario DelValle	Transportation	Part-time Bus Driver	Resignation	7/26/17
Theresa DeMasi	Central Office	Administrative Assistant	Retirement 25 years	1/1/18
Verna Fraser	Washington	Lunch Aide	Resignation	6/21/17
Latrece McKenzie	Kelly	Paraprofessional	Resignation	8/3/17
Rosa Valencia	Roosevelt	Paraprofessional	Resignation	8/24/17

- c. Superintendent recommends approval to the Board of Education for the following termination(s):

Employee #	Effective Date
5021	8/14/17

## 2. Rescissions

- a. Superintendent recommends approval to the Board of Education for the following rescission(s):

Name	Location	Position	Effective Date
Melissa Malfettano	Liberty	Team Leader	7/25/17

## 3. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Stephanie Caro	Edison / Roosevelt	School Psychologist Leave Replacement	Arcila	MA	3	\$59,202	9/1/17 - 2/14/18
Heather Carr	Central Office	Interim Director of Personnel	Walls	N/A	N/A	\$500 per diem	7/1/17 - 8/29/17 amended
Heather Carr	Redwood	Interim Elementary Principal	Arcurio	N/A	N/A	\$500 per diem	8/30/17 - 4/30/18*
Linda Connolly-Schoner	Betty Maddalena Early Learning Center	School Nurse	New	BA	3	\$55,441	9/1/17 - 6/30/18
Brittany Dietz	Washington	Grade 1 Extended Assignment Substitute	Bohan	N/A	N/A	\$200 per diem	9/5/17 - 10/10/17
Timothy Egan	.3 Kelly / .3 Betty Maddalena Early Learning Center	.6 Music	New	BA	3	\$33,264	9/1/17 - 6/30/18

Kristin Gogerty	Central Office	Acting Director of Special Services	Salimbeno New Assignment	Supervisor	N/A	\$135,000 prorated	9/1/17 - 11/1/17
Jonathan Gohlich	WOHS	Special Education	Clancy	MA+30	3	\$67,457	9/1/17 - 6/30/18
Dana Gottdiener	Mt. Pleasant	Special Education Leave Replacement	Cerrigone	BA	3	\$55,441	9/1/17 - 1/13/18
Lauren Kenny	Betty Maddalena Early Learning Center	PSD	McMahon	BA	3	\$55,441	9/1/17 - 6/30/18
Jie Qiao McComas	Edison	Chinese	New	MA	6	\$60,517	9/1/17 - 6/30/18
Rosemary Pepi-Martos	Washington	Basic Skills Leave Replacement	Loconsole	BA	3	\$55,441	9/1/17 - 12/11/17
Jennifer Pote	Gregory	Special Education Leave Replacement	Bernesby	MA	3	\$59,202	9/1/17 - 11/30/17
Julian Rodriguez	Roosevelt	Special Education Science	Pope	BA	3	\$55,441	9/1/17 - 6/30/18
Constance Salimbeno	Central Office	Director of Special Services	N/A	N/A	N/A	\$151,332	7/1/17 - 8/31/17
Constance Salimbeno	Betty Maddalena Early Learning Center	Elementary Principal	New Change in Assignment	Elementary Principal	N/A	\$151,332	9/1/17 - 6/30/18
Megan Schaller	Central Office	Gifted and Talented Long Term Substitute	Giacopelli	MA	3	\$296 per diem	9/5/17 - 11/3/17
Wendy Schneider	Kelly	Special Education	Deardorff	BA	3	\$55,441	9/1/17 - 6/30/18

\*or sooner as determined by the Superintendent

**b. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):**

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Barbara Aikens	Washington	Lunch Aide	Fraser	N/A	N/A	\$18.14 per hour	9/1/17 - 6/20/18
Ayesha Aly Ahmed	Kelly	Paraprofessional	McKenzie	BA	2	\$29,250	9/1/17 - 6/30/18
Christie Giambattista	Betty Maddalena Early Learning Center	Paraprofessional	New	BA	3	\$29,798	9/1/17 - 6/30/18
David Hawley	WOHS	Paraprofessional	DeMarchi	BA	3	\$29,798	9/1/17 - 6/30/18
Rachel Hester	Hazel	Lunch Aide	Santana	N/A	N/A	\$18.14 per hour	9/1/17 - 6/20/18
Ann Krauser	WOHS	Paraprofessional	Gibbon-Williams	BA	12	\$35,603	9/1/17 - 6/30/18
Dayna Martinez	Redwood	Administrative Assistant	Beatty	Column I	2	\$36,018	9/1/17 - 6/30/18
Michelle Pereira	Kelly	Paraprofessional	New	BA	6	\$30,992	9/1/17 - 6/30/18
Roseann Pryzbysz	Redwood	Paraprofessional	New	BA	6	\$60,692	9/1/17 - 6/30/18

Roy Smith	Washington	Lunch Aide	Kelly	N/A	N/A	\$18.14 per hour	9/1/17 - 6/20/18
Rosa Valencia	Betty Maddalena Early Learning Center	Administrative Assistant	New	Column I	2	\$36,018	9/1/17 - 6/30/18
Alice Wigler	Kelly	Paraprofessional	New	MA	12	\$37,800	9/1/17 - 6/30/18

c. Superintendent recommends approval to the Board of Education for the following additional summer assignment(s):

- 1) Certificated and non-certificated staff summer assignments (Att. #2)
- 2) Transportation staff assignments: Athletics, Field Trips, Maintenance (Att. #3)

d. Recommend approval for payment for presentation at the 2017-2018 New Staff Orientation: Year One Summer Sessions at \$73 an hour:

Name	Presentation	Hours	Amount	Effective Dates
Melissa Halter	Classroom Management: Setting the Tone, First Days of School, Rules and Responsibilities	2.5	\$182.50	8/16/17
Amalia Morales	Working for Student Achievement	4.5	\$328.50	8/15/17

e. Superintendent recommends approval to the Board of Education for adjustments for the following Board approved salaries for certificated staff:

Name	Location	Guide	Step	Base	Stipend	Longevity	Longevity Date	Salary	Effective Dates
Lauren Volpe	Liberty	MA+30	15	\$105,108	N/A	\$5,502	11/1/16	\$110,610	2016-2017

f. Superintendent recommends approval to the Board of Education for adjustments for the following Board approved salaries for non-certificated staff:

Name	Location	Position	Base	Stipend BA	Stipend	Longevity	Salary	Effective Dates
Kimberly Stecher	Central Office	Executive Assistant	\$56,375	\$1,212	\$1,225	N/A	\$58,812	2017-2018

g. Superintendent recommends approval to the Board of Education for the following additional teaching assignment(s):

Name	Location	Position	Guide	Step	Salary	Effective Dates
Yun Abernathy	WOHS	Chinese	MA+45	10	\$12,370	2017-2018
Leanna Amorim	Roosevelt	Spanish	BA+30	14	\$13,661	2017-2018
Jesse Aporta	WOHS	English Language Arts	MA+15	10	\$11,361	2017-2018
Kathryn Beegle	Roosevelt	Special Education Mathematics	BA+30	5	\$9,399	2017-2018
Cindy Celi	WOHS	Technology Education	MA	6	\$10,086	2017-2018
Jonathan Chia	WOHS	Physics	MA+45	8	\$11,938	2017-2018
Debra Coen	WOHS	Technology Education	MA+45	16	\$19,034	2017-2018
Michael DeAngelis	WOHS	Physics	BA+15	16	\$15,106	2017-2018



Nicole Eoon	Roosevelt	Special Education Mathematics	MA	6	\$10,086	2017-2018
Max Grossman	WOHS	Technology Education	BA	5	\$9,733	2017-2018
Bridgit Haine	Roosevelt	Physical Education	MA+15	12	\$11,797	2017-2018
Sonia Lauren	WOHS	Chemistry	MA+30	15	\$16,397	2017-2018
Karen Lee	WOHS	Biology	MA	7	\$10,193 prorated	9/6/17 - 12/22/17
Yajing Li	WOHS	Chinese	MA+45	13	\$14,029	2017-2018
Brad Mitchell	WOHS	Biology	MA+45	16	\$18,117 prorated	9/6/17 - 12/22/17
Lisa Murad	WOHS	Biology	BA	13	\$10,083 prorated	9/6/17 - 12/22/17
Tracey Nardone	Roosevelt	English Language Arts	MA+45	16	\$19,765	2017-2018
Francis Newman	WOHS	Biology	MA	16	\$17,734 prorated	9/6/17 - 12/22/17
Dana Peart	WOHS	French	MA+45	14	\$15,242	2017-2018
Anthony Prasa	WOHS	Technology Education	BA+15	16	\$16,023	2017-2018
Rudolph Petrella	WOHS	Technology Education	MA+45	15	\$16,679	2017-2018
Chiaohan Yu	.6 Roosevelt 7.4 Liberty	Chinese	MA	6	\$10,086	2017-2018

- h. Superintendent recommends approval to the Board of Education for the following non-certificated staff amended position(s) and/or salary(ies):

Name	Location	Position	Change	Guide	Step	Salary	Effective Dates
Victoria Encarnacion	Transportation	Part-time Bus Driver	Part-time Bus Monitor	N/A	N/A	\$20.22 per hour	2017-2018

- i. Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
Yun Abernathy	WOHS	Chinese Club	\$1,093	2017-2018
Vincenza Amabile	WOHS	Italian Club	\$1,093	2017-2018
Ronald Brandt	WOHS	Science Olympiad	\$732	2017-2018
Cindy Celi	WOHS	3D Printing Design Club	\$732	2017-2018
Michele DeMatteo	Liberty	Totally Tech	\$1,464	2017-2018
Theresa Galati	Mt. Pleasant	Student Council	\$488	2017-2018
Allison Gibbons Gregory	WOHS	Marching Band: Visual Drill and Design	\$3,315	2017-2018
Paige Hoit	Mt. Pleasant	Student Council	\$488 amended	2017-2018
Yajing Li	WOHS	Chinese Club	\$1,093	2017-2018
Melissa Martino	Liberty	Team Leader	\$2,812	2017-2018
Deborah Mitchell	Mt. Pleasant	Student Council	\$488 amended	2017-2018
Rudolph Petrella	WOHS	Mountaineer Auto Club	\$732	2017-2018

Michelle Schultz	WOHS	Science Olympiad	\$732	2017-2018
Jennifer Studnicky	WOHS	Asian Culture Club	\$732	2017-2018
Rosanna Zamloot	WOHS	Italian Club	\$1,093	2017-2018

j. Superintendent recommends approval to the Board of Education for the following additional assignment(s):

- 1) Certificated and Non-Certificated Staff Additional Assignments (Att. #4)
- 2) Breakfast Duty Assignments (Att. #5)

k. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2017-2018:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Brianna Blauner	Substitute	X					
Michael DeSacia	Substitute	X	X				
Brittney Dietz	Standard	X	X				
Verna Fraser	N/A				X		
Gary French	N/A				X		
Melanie Garzon	Substitute	X	X				
Tracy Geoghan	Substitute	X	X	X	X		
Avis Gibbons-Williams	Substitute	X	X	X	X		
Addie McEachern	Substitute	X	X	X	X		
Latrece McKenzie	Substitute	X	X				
Esther Smith	Substitute	X	X				

#### 4. Leaves of Absence:

a. Superintendent recommends approval to the Board of Education for the following leaves of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Domenica Alessi-Obando Family	WOHS Paraprofessional	10/9/17 - 11/8/17	11/13/17 - 2/9/18	N/A	2/12/18
Victor Cardone Medical	Gregory Custodial Supervisor	8/3/17 - 9/29/17	N/A	N/A	10/2/17
Lamont Mack Medical	Roosevelt Custodian	7/3/17 - 8/17/17 amended	8/18/17 - 9/8/17 amended	N/A	9/11/17
Zeljko Miric Medical	WOHS Custodian	7/6/17 - 8/11/17	N/A	N/A	8/14/17
Angela Salazar Medical	Liberty Custodian	7/3/17 - 7/31/17	N/A	8/1/17 - 9/1/17 amended	9/5/17 amended
Lidia Santarella Medical	Redwood Lunch Aide	9/5/17	N/A	N/A	9/6/17
Deborah Zarro Medical	WOHS Administrative Assistant	10/4/17 - 11/22/17	N/A	N/A	11/30/17

**5. Transfer(s):**

- a. Superintendent recommends approval to the Board of Education for the following transfer(s) of certificated staff: (Att. #6)
  - b. Superintendent recommends approval to the Board of Education for the following transfer(s) of non-certificated staff: (Att. #7)
6. Recommend approval of the Superintendent’s completed merit goals 2,3 and 5 for 2016-2017 as per the criteria approved by the Board of Education and Executive County Superintendent on October 19, 2016. The completed goals were reviewed and approved by Joseph Zarra, Executive County Superintendent.

**B. CURRICULUM AND INSTRUCTION**

- 1. Recommend approval for overnight field trip(s) 2017-2018 (Att. #8).
- 2. Recommend approval for the Curriculum Writing Projects for 2017-2018. (Att. #9)
- 3. Recommend approval of the 2017-2018 Curriculum /Textbooks. (Att. #10)
- 4. Recommend approval/acceptance of Applications for School Business requests (Att. #11).
- 5. Recommend approval/acceptance of new grading profile for grades 9 - 12 to be incorporated into all curricula guides commencing September 2017.

Unit and Course/Grade Level Understanding and Performance	Lesson Practice and Activities
No Less than 70% of MP Grade	No More than 30% of MP Grade

- 6. Recommend approval of Resolution to Participate in Future Ready Schools - New Jersey. (Att. #12)

**C. FINANCE**

**a.) Special Services**

- 1. Recommend approval for the following out of district placements for the 2017-2018 school year:

Student #	Placement	Tuition	Budgeted/Unbudgeted
1608087	Cerebral Palsy of North Jersey	1:1 Aide: \$ 36,750.00 210 days @ \$ 175.00	Budgeted
1501023	Holmstead School	Tuition: \$53,303.40 180 days @ \$ 296.13	Budgeted
246102	ECLC of New Jersey	Tuition: \$ 55,548.00 200 days @ \$ 277.74	Budgeted

205099	ECLC of New Jersey	Tuition: \$ 55,548.00 200 days @ \$ 277.74	Budgeted
2706123	ECLC of New Jersey	Tuition: \$ 55,548.00 200 days @ \$ 277.74	Budgeted
2805061	Mt. Carmel Guild Academy	Tuition: \$ 60,900.00 210 days @ \$ 290.00	Budgeted
2910107	Mt. Carmel Guild Academy	Tuition: \$ 60,900.00 210 days @ \$ 290.00	Budgeted
1105097	Mt. Carmel Guild Academy	Tuition: \$ 60,900.00 210 days @ \$ 290.00	Budgeted
1308110	Mt. Carmel Guild Academy	Tuition: \$ 60,900.00 210 days @ \$ 290.00	Budgeted
1404046	Mt. Carmel Guild Academy	Tuition: \$ 60,900.00 210 days @ \$ 290.00	Budgeted
1408060	Mt. Carmel Guild Academy	Tuition: \$ 60,900.00 210 days @ \$ 290.00  1:1 Aide: \$ 17,850.00 210 days @ \$ 85.00	Budgeted
2706137	Mt. Carmel Guild Academy	Tuition: \$ 60,900.00 210 days @ \$ 290.00  1:1 Aide: \$ 35,700.00 210 days @ \$ 170.00	Budgeted
1409115	Mt. Carmel Guild Academy	Tuition: \$ 60,900.00 210 days @ \$ 290.00  1:1 Aide: \$ 17,850.00 210 days @ \$ 85.00	Budgeted
1308091	Windsor Bergen Academy	Tuition: \$ 65,708.37 213 days @ \$ 308.49	Budgeted
1008008	Windsor Bergen Academy	Tuition: \$ 56,453.67 183 days @ \$ 308.49	Budgeted
1211038	Windsor Prep	Tuition: \$ 53,068.17 183 days @ \$ 289.99	Budgeted
1003000	Windsor Prep	Tuition: \$ 61,767.87 213 days @ \$ 289.99	Budgeted
1311008	Windsor Prep	Tuition: \$ 53,068.17 183 days @ \$ 289.99	Budgeted
2806123	Cornerstone Day School	Tuition: \$ 83,001.60 220 days @ \$ 377.28	Budgeted
256011	Morris County Vocational Technical School Denville, NJ	General Education Tuition \$ 13,200.00	Budgeted
1207138	CHA Learning Centers, Inc; t/a Honor Ridge Academy	Tuition: \$ 72,651.00 183 days @ \$ 397.00	Budgeted

2606109	Partnerships in Education, Inclusive Learning Academy - Butler High School	Tuition: \$ 58,540.00 180 days @ \$ 325.22	Budgeted
1406066	Partnerships in Education, Inclusive Learning Academy - Aaron Decker School	Tuition: \$ 74,745.00 180 days @ \$ 415.25	Budgeted
1401072	The Calais School	Tuition: \$ 72286.20 210 days @ \$ 344.22	Budgeted

2. Recommend approval of the following tuition students for the 2017-2018 school year:

Student #	School	Responsible District	Tuition Received
1410087	Kelly Elementary School	State of New Jersey	\$24,908
1610070	Kelly Elementary School	State of New Jersey	\$57,103
1210074	Liberty Middle School	State of New Jersey	\$17,349
1501102	West Orange High School	State of New Jersey	\$24,908
1611023	Green Brook Academy	State of New Jersey	\$78,226
1601006	West Orange High School	Irvington	\$24,965
1601008	West Orange High School	Irvington	\$30,808
1601071	West Orange High School	South Orange/Maplewood	\$24,965
1501060	West Orange High School	Verona	\$24,965
236124	West Orange High School	North Plainfield	Tuition: \$30,808 1:1 Aide: \$29,798
1401002	West Orange High School	Livingston	\$24,908
1501009	West Orange High School	Livingston	\$30,808

3. Recommend approval for the following service providers for related services for the 2017-2018 school year:

Student #	Provider	Type of Service	Cost	Not to Exceed	Budgeted/ Unbudgeted
2506098	North Jersey Outreach Fairfield, NJ	Home Based ABA Therapy Program Coordination	\$100 per hour \$150 per hour	\$36,000	Budgeted
2907054	CPNJ After Hours Therapy Livingston, NJ	Physical Therapy	\$125 per 45 minute session	\$9,000	Budgeted
236129	Autism Solutions, LLC Warren, NJ	ABA Therapy	\$100 per hour	\$40,000	Budgeted
1010091	Novogrow, LLC New Milford, NJ	Physical Therapy	\$180 per hour, 2 times per month	\$4,000.00	Budgeted

1504060	NJ Commission for the Blind and Visually Impaired Newark, NJ	Level 4 Services	\$ 14,300.00	\$ 14,300.00	Budgeted
2908089	NJ Commission for the Blind and Visually Impaired Newark, NJ	Level 1 Services	\$ 1,900.00	\$ 1,900.00	Budgeted
1601104	NJ Commission for the Blind and Visually Impaired Newark, NJ	Level 1 Services	\$ 1,900.00	\$ 1,900.00	Budgeted
1205063	NJ Commission for the Blind and Visually Impaired Newark, NJ	Level 4 Services	\$ 14,300.00	\$ 14,300.00	Budgeted
1306052	NJ Commission for the Blind and Visually Impaired Newark, NJ	Level 1 Services	\$ 1,900.00	\$ 1,900.00	Budgeted
246125	Morris Union-Jointure Commission New Providence, NJ	Physical Therapy	\$ 203.00 per hour	\$ 10,000.00	Budgeted

4. Recommend approval for the following service provider for district substitute nursing for the 2017-2018 school year.

Provider	Type of Service	Cost	Not to Exceed	Budgeted/ Unbudgeted
St. Monica Healthcare Agency, LLC West Orange, NJ	Substitute Nursing as needed in district schools	\$53 per hour RN \$46 per hour LPN	\$15,000	Budgeted
Delta-T Group North Jersey, Inc. Woodbridge, NJ	Substitute Nursing as needed in district schools	\$37.50 per hour RN \$29.70 per hour LPN	\$5,000	Budgeted

5. Recommend approval of providers of home instruction for the 2017-2018 school year to provide services to West Orange School district students as follows:

Name of Facility	Rate	Not to Exceed
Education, Inc.	\$51.50 per hour **	\$20,000

\*\*Previously approved on 6/12/17 agenda for \$49 per hour.

**b.) Business Office**

1. Recommend approval of the 8/28/17 Bills List: (Att. #13)

Payroll/Benefits	\$ 5,197,156.83
Transportation	\$ 383,511.29
Tuition (Spec. Ed./Charter)	\$ 1,287,431.98
Instruction	\$ 457,852.49
Facilities	\$ 1,027,921.67
Capital Outlay	\$ 35,431.58
Grants	\$ 521,879.50

Food Service	\$ 653,304.70
Summer Enrichment	\$ 65,757.66
ESIP	\$ 75,981.89
Support Svcs/Co-Curricular/Athletics/Misc.	<u>\$ 774,612.06</u>
	\$10,480,841.65

2. Recommend transfers for the month of June within the 2017-2018 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. as per the attached. (Att. #14)

3. Secretary's Report - Acceptance and Certification - June 2017

Recommend that the West Orange Board of Education accept the Board Secretary's financial report for the month of June 2017, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #15)

4. Report of the Treasurer of School Monies - June 2017

Recommend that the West Orange Board of Education acknowledge and accept the Report of the Treasurer of School Monies for the month of June 2017, which report is in agreement with the Secretary's Report. (Att. #16)

5. Recommend approval of revised Tax Levy Payment Schedule for Fiscal Year 2017-2018:

Date	General	Debt Service	Total
7/15/17	\$11,092,953.67	\$476,622.58	\$11,569,576.25
8/15/17	\$11,092,953.67	\$476,622.58	\$11,569,576.25
9/15/17	\$11,092,953.67	\$476,622.58	\$11,569,576.25
10/15/17	\$11,092,953.67	\$476,622.58	\$11,569,576.25
11/15/17	\$11,092,953.67	\$476,622.58	\$11,569,576.25
12/15/17	\$11,092,953.67	\$476,622.58	\$11,569,576.25
1/15/18	\$11,092,953.67	\$476,622.58	\$11,569,576.25
2/15/18	\$11,092,953.67	\$476,622.58	\$11,569,576.25
3/15/18	\$11,092,953.67	\$476,622.58	\$11,569,576.25
5/15/18	\$11,092,953.67	\$476,622.58	\$11,569,576.25
6/15/18	\$11,092,953.63	\$476,622.62	\$11,569,576.25
<b>Total:</b>	<b>\$133,115,444.00</b>	<b>\$5,719,471.00</b>	<b>\$138,834,915.00</b>

6. Recommend approval of Non-Public State Aid for the 2017-2018 school year as follows:

School	Technology	Nursing	Textbook	Security
Golda Och Academy-Lower School	\$ 9,583.00	\$ 25,317.00	\$14,188.00	\$ 19,575.00
Golda Och Academy-Upper School	\$ 9,620.00	\$ 25,414.00	\$14,243.00	\$ 19,650.00
Love Grows Inc. Tutor Time Children	\$ 333.00	\$ 873.00	\$ 493.00	\$ 675.00
Playhouse	\$ 592.00	\$ 1,552.00	\$ 876.00	\$ 1,200.00
Seton Hall Prep	\$34,891.00	\$ 91,471.00	\$51,658.00	\$ 70,725.00
<b>Total:</b>	<b>\$55,019.00</b>	<b>\$144,627.00</b>	<b>\$81,458.00</b>	<b>\$111,825.00</b>

7. Recommend acceptance of quotes for 3 year Lease Purchase Financing, which has been reviewed and approved by counsel, for the acquisition of 1,900 Chromebooks and 27 ThinkPads in the total amount of \$545,531.35 and authorize the Board President/Vice President and Board Secretary to execute transaction documentation:

Respondent	Index: ICE Benchmark Administration USD Rates 1100 Like term Swap Rate/Index Rate	Purchase Option Penalty (% of outstanding principal balance)	Rate Bid	Additional Fee	Recommend
US Bancorp Government Leasing and Finance, Inc., NJ	1.711% for 3 years per submission. Rate hold till 9/24/17.	No call yr. 1, then lesser of 103% or break funding	1.957%	None	Recommend for Award
Municipal Leasing Consultants, VT	1.719	102%	2.17%	Escrow not applicable	

8. Recommend approval of 2017-2018 Parental Contract for Transportation for Student #236129 in the amount of \$14,665.
9. Recommend approval of Lease Agreement between Life Christian Church and the West Orange Board of Education for the rental of property located at 747 Northfield Avenue, West Orange, for the period 8/15/17-6/30/18, in the amount of \$258,934 (prorated), with an option to renew for 4 renewal terms. First renewal shall remain at \$258,934; second, third and fourth shall increase to \$269,291. (Att. #17)
10. Recommend approval of Initial/Renewal Application for Temporary Instructional Space for the use of The Life Christian Church located at 747 Northfield Avenue, West Orange, for the 2017-2018 school year. (Att. #18)
11. Recommend approval of Honeywell International, Inc., Morris Plains, NJ Change Order #3 for a reduction of \$48,307.85 with regard to the Energy Savings Improvement Program Project (ESIP).
12. Recommend approval of Cleary Alfieri Jacobs LLC, Matawan, NJ as general counsel for the West Orange Schools, effective immediately for the 2017-2018 school year, not to exceed \$150,000, at the following hourly rates:



<b>Rates per Hour</b>	<b>Service of:</b>
\$150	All Attorneys
\$75	All Law Clerks and Paralegals

13. Recommend approval of Methfessel & Werbel, Edison, NJ as special education counsel for the West Orange Schools, effective immediately for the 2017-2018 school year, not to exceed \$30,000, at the following hourly rates:

<b>Rates per Hour</b>	<b>Service of:</b>
\$185	All Partners and Counsel
\$150	All Associates
\$65	All Paralegals

14. Recommend approval to void the following stale-dated checks:

<b>WOHS Athletic Account</b>	
<b>Check Number</b>	<b>Check Amount</b>
27116	\$55.00
27117	\$55.00
27118	\$75.00
28838	\$58.00
28987	\$58.00
29070	\$210.00
29108	\$93.00
29109	\$93.00
29204	\$475.00
29211	\$93.00
29288	\$79.00
29424	\$75.00
29446	\$60.00
29447	\$60.00
29489	\$419.96
29490	\$419.96
29525	\$60.00
29602	\$60.00
29603	\$60.00

29614	\$85.00
29647	\$100.00
29940	\$58.00
29943	\$78.00
29954	\$58.00
30005	\$275.00
30134	\$79.00
30242	\$80.00
30287	\$175.00
30297	\$212.50

<b>RMS Athletic Account</b>	
<b>Check Number</b>	<b>Check Amount</b>
1102	\$65.00
1113	\$45.00

<b>Washington Student Activity</b>	
<b>Check Number</b>	<b>Check Amount</b>
2031	\$25.00
2080	\$25.98

15. Recommend acceptance of the following donation(s):

<b>Donor</b>	<b>Recipient</b>	<b>Donation</b>
Andrew Featherman	WOHS Mountaineer Auto Shop	2004 Cadillac Deville Estimated Value = \$2,200

16. Recommend approval of Settlement Agreement with parents of Student #1308081 as stipulated in closed session.

17. Recommend approval of settlement agreement of Worker’s Compensation claim in the case of former employee #7127 in an amount not to exceed \$5,684.

18. Recommend approval of Service Agreement for Administration of Workers’ Compensation Self-Insurance Program between Inservco Insurance Services, Inc. and the West Orange Board of Education for claims and case management services, for the period 7/1/17-6/30/20, as per the recommendation of the District broker, Balken Risk Management Services, LLC, at the following rates:

Period	Fee
7/1/17-6/30/18	\$41,550
7/1/18-6/30/19	\$41,550
7/1/19-6/30/20	\$42,796

19. Recommend approval of change order #1 to increase the contract by \$2,500 to Drill Construction, West Orange to furnish and install Aridus concrete including a 15 mil vapor barrier for the Concrete Floor Replacement Project, Bid #18-02, in West Orange High School Room 1133.
20. Recommend approval of professional services proposal from Spiezle Architectural Group for architectural and engineering services with respect to the Retaining Wall Investigation - Washington Elementary School, in the amount of \$2,500.
21. Recommend approval of appointment of ProCare Associates, LLC as Medical Director to provide school physician services in the amount of \$39,500 for the 2017-2018 school year.

**D. REPORTS**

1. Superintendent recommends to the Board of Education acceptance of the HIB Report from January 2017 through June 2017.

**VII. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS**

**VIII. NEXT BOARD MEETING to be held at 8:00 p.m. on September 18, 2017 at West Orange High School.**

**IX. PETITIONS AND HEARINGS OF CITIZENS**

**X. ADJOURNMENT**

**WEST ORANGE BOARD OF EDUCATION**  
**Public Board Meeting - 8:00 p.m. - August 28, 2017**  
**West Orange High School**  
**51 Conforti Avenue**  
**Agenda Addendum**

**A. PERSONNEL**

**3. Appointments**

j. Superintendent recommends approval to the Board of Education for the following additional assignment(s):

1) Certificated and Non-Certificated Staff Additional Assignments

Name	Location	Position	Rate of Pay	Effective Dates
Annemarie Lachenauer	Mt. Pleasant	Morning Drop-Off Duty	\$35 per diem as assigned	2017-2018
Shari Ritter	Mt. Pleasant	Morning Drop-Off Duty	\$35 per diem as assigned	2017-2018
Anthony Romano	Mt. Pleasant	Morning Drop-Off Duty	\$35 per diem as assigned	2017-2018

k. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2017-2018:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Scot Campbell	Substitute	X					
Mudita Dave	Substitute	X	X	X	X		
Robert Luzhak	Substitute	X					
Eliana Pecillo	Substitute	X	X				

l. Superintendent recommends approval to the Board of Education for the following grant funded salaries for 2017-2018 school year:

Name	Location	Grant	Total Salary	Portion Funded by Grant
Jennifer Bottarini	Washington	Title I	\$102,877	\$102,877
Jillian Costantino	Washington	Title I	\$100,075	\$100,075
Cathy DelTufo	Washington	Title I	\$110,949	\$110,949
Suzanne Forgione	Washington	Title I	\$109,361	\$109,361
Theresa Granato	Central Office	Title I	\$172,732	\$36,000
Karen Lott	Hazel	Title I	\$118,967	\$118,967
Geraldina Scalia	Hazel	Title I	\$117,476	\$117,476

**4. Leaves of Absence:**

a. Superintendent recommends approval to the Board of Education for the following leaves of absence for non- certificated staff:

<b>Name</b>	<b>Location / Position</b>	<b>Paid Leave</b>	<b>Unpaid Leave with Benefits</b>	<b>Unpaid Leave without Benefits</b>	<b>Anticipated Return Date</b>
Michelle Pereira Family	Kelly Paraprofessional	N/A	9/1/17 - 11/8/17	N/A	11/13/17

- b. Superintendent recommends approval to the Board of Education for the following leaves of absence for certificated staff:

<b>Name</b>	<b>Location / Position</b>	<b>Paid Leave</b>	<b>Unpaid Leave with Benefits</b>	<b>Unpaid Leave without Benefits</b>	<b>Anticipated Return Date</b>
Nicole Cerrigone Family	Mt. Pleasant Special Education	9/5/17 - 9/14/17 amended	9/15/17 - 11/30/17 amended	12/1/17 - 1/31/18 amended	2/1/18
Melissa Malfettano Family	Kelly Grade 2	11/1/17 - 1/8/18	1/9/18 - 3/29/18	N/A	4/9/18

**5. Transfer(s):**

- b. Superintendent recommends approval to the Board of Education for the following transfer(s) of non-certificated staff:

<b>Name</b>	<b>From</b>	<b>Position</b>	<b>To</b>	<b>Position</b>	<b>Effective Date</b>
Michele Howell-Scott Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17

### Certificated and Non-Certificated Staff Summer Assignments

<b>Name</b>	<b>Location</b>	<b>Position</b>	<b>Salary</b>	<b>Effective Dates</b>
Alyson Abdallah	Special Services	Behavior Analyst CST Meetings	\$39 per hour as assigned	8/1/17 - 8/31/17
Anthony Carsillo	Kelly	General Education Preparation and move to new location	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Nicole Handler	Special Services	School Psychologist TieNet/Powerschool Sandbox IEP Program	\$65 per hour not to exceed 2 hours	8/4/17
Katherine Hedlund	Betty Maddalena Early Learning Center	School Occupational Therapist Preparation and move to new preschool	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Lauren Kenny	Betty Maddalena Early Learning Center	Special Education Preparation and move to new preschool	\$296.82 per diem not to exceed 1 day	9/1/17 – 9/5/17
Christine Lattimer	Special Services	LDT-C CST Determination Meetings	\$65 per hour not to exceed 6 hours	6/26/17 - 8/31/17
Suzanne Lee	Special Services	School Psychologist TieNet/Powerschool Sandbox IEP Program	\$65 per hour not to exceed 2 hours	8/4/17
Simona Lieberman	Special Services	Special Education Teacher IEP Meeting Mediation	\$39 per hour as assigned	8/22/17
Megan Malia	Kelly	Administrative Assistant Summer Assignment	\$180.10 per diem not to exceed 7 days	7/1/17 - 8/24/17
Eileen McMahon	Kelly	Special Education Preparation and move to new preschool	\$296.82 per diem not to exceed 1 day	To be completed by 9/1/17
Eileen Milano	WOHS	ESL Teacher ESL Summer Testing	\$45 per hour not to exceed 8 hours	8/28/17
Guerlyne Millington	WOHS	School Counselor ESL Summer Testing	\$400 per diem	8/29/17
Nicole Mindo	Kelly	Special Education Preparation and move to new location	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Jacqueline Nasisi	Betty Maddalena Early Learning Center	Speech Language Specialist Preparation and move to new preschool	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Angela Nevins	Kelly / St. Cloud / Redwood	Administrative Assistant Summer Assignment	\$181.42 per diem not to exceed 9.5 days amended	7/1/17 - 8/24/17
Cindy Newell	Special Services	School Social Worker TieNet/Powerschool Sandbox IEP Program	\$65 per hour not to exceed 2 hours	8/4/17
Cindy Newell	Special Services	School Social Worker Case Management	\$65 per hour not to exceed 37 hours	6/26/17 – 8/30/17
Amy Pacifico	Kelly	General Education Preparation and move to new location	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Lexi Pavone	Kelly	Special Education Preparation and move to new location	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Lauren Porter	Betty Maddalena Early Learning Center	Special Education Preparation and move to new preschool	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Patricia Quinn	Kelly	Special Education Preparation and move to new location	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Elizabeth Rubin	Betty Maddalena Early Learning Center	Special Education Preparation and move to new preschool	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Patricia Rudy	Kelly	Special Education	\$296.82 per diem	To be completed by

### Certificated and Non-Certificated Staff Summer Assignments

		Preparation and move to new location	not to exceed 2 days	9/1/17
Diane Sinisi	Betty Maddalena Early Learning Center	Special Education Preparation and move to new preschool	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Gabrielle Tino	Betty Maddalena Early Learning Center	Special Education Preparation and move to new preschool	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Melanie Troise	Kelly	Special Education Preparation and move to new location	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Gadi Ulysse	Special Services	School Psychologist Mediation/Litigation	\$65 per hour not to exceed 9 hours	8/1/17 - 8/31/17
Gadi Ulysse	Special Services	School Psychologist TieNet/Powerschool Sandbox IEP Program	\$65 per hour not to exceed 2 hours	8/4/17
Gadi Ulysse	Special Services	School Psychologist Case Management	\$65 per hour not to exceed 95 hours amended	6/26/17 - 8/31/17
Erica Valentini	Betty Maddalena Early Learning Center	Special Education Preparation and move to new preschool	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Jeffrey Weiler	Betty Maddalena Early Learning Center	School Occupational Therapist Preparation and move to new preschool	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Kathleen Waldron	Kelly	Special Education Preparation and move to new location	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
CarolAnn Wells	Kelly	Special Education Preparation and move to new location	\$296.82 per diem not to exceed 2 days	To be completed by 9/1/17
Shari Whitman	Special Services	School Social Worker TieNet/Powerschool Sandbox IEP Program	\$65 per hour not to exceed 2 hours	8/4/17
Kimberley Wilson	Edison	General Education Teacher IEP Meeting Mediation	\$39 per hour as assigned	8/22/17

**Transportation Staff Assignments  
Athletics, Field Trips, Maintenance**

<b>First Name</b>	<b>Last Name</b>	<b>Position</b>	<b>Rate of Pay</b>	<b>Effective Dates</b>
Jean	Beljour	Full Time Driver	\$28.22 per hour as assigned	July 31, 2017 - August 31, 2017
Aline	Charles	Full Time Driver	\$26.20 per hour as assigned	July 31, 2017 - August 31, 2017
Antione	Hinton	Full Time Driver	\$28.22 per hour as assigned	July 31, 2017 - August 31, 2017
Musa	Kaba	Full Time Driver	\$26.20 per hour as assigned	July 31, 2017 - August 31, 2017
Jean	Augustin	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Pennie	Cokley	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Learmonda	DaSliva	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Mario	Delvalle	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Charlotin	Dimache	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Martha	Duran-Ramirez	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Noel	Duverge	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Santa	Garcia	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Nubia	Garnica-Bello	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Eutica	Headley	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Yvonne	Henry	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Andrew	Holmes	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Ernst	Jean-Louis	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Jacquy	Jean-Pierre	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Maria	Luna	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Leo	Martinez	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Darley	Moise	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Hysen	Myrtolli	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Isabel	Olivi-Balebona	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Cecilia	Pagan	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Pamela	Parker	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Poonam	Sonak	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Rosalina	Tejada-Moran	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Yoselin	Torres	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017
Yaneth	Villamarin	Part Time Driver	\$22.20 per hour as assigned	July 31, 2017 - August 31, 2017



**Certificated and Non-Certificated Staff Additional Assignments**

<b>Name</b>	<b>Location</b>	<b>Position</b>	<b>Rate of Pay</b>	<b>Effective Dates</b>
Bryan Azzato	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Kristen Azzato	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Lisa Belott	Gregory	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
Jennifer Blume	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Jennifer Brewer	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Amadeo Chirichiello WOHS	Kelly	Afternoon Pick-up Duty	\$35 per diem as assigned	2017-2018
Patricia Delloso	WOHS	Sports Physicals Assistant	\$25 per hour not to exceed 6 hours	6/13/2017
Michelle Diaz WOHS	Kelly	Student Lunch Aide (Transition Program)	\$8.44 per hour not to exceed 12.5 hours per week	9/5/17 - 6/13/18
Kelly Gambutti	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Corinn Giaquinto	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Jodi Goldstein	WOHS	Social Skills through Expressive Art	\$73 per hour not to exceed 64 sessions at 1.25 hours per session	2017-2018
Lauren Grof-Tisza	WOHS	Auditorium Manager Stage Manager Professional Lighting Design Professional Lighting Technician	\$85 per hour \$25 per hour \$55 per hour \$70 per hour	2017-2018
Bryan Ille	Hazel	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
Kimberly Jackson	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Judy Jessup	WOHS	Sports Physicals Assistant	\$25 per hour not to exceed 10.5 hours	5/30/2017
Kristen Junchaya	Hazel	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
Andrea Klein	Gregory	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
Robert Kuczmariski	Hazel	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
Monique Lyons	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Danielle Marino	Gregory	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
Aria Medlley	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Roderick Mertens WOHS	Kelly	Student Lunch Aide (Transition Program)	\$8.44 per hour not to exceed 12.5 hours per week	9/5/17 - 6/13/18
Kevin Munroe	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Francis Newman WOHS	Kelly	Afternoon Pick-up Duty	\$35 per diem as assigned	2017-2018
Felicia Ndumele WOHS	Kelly	Student Lunch Aide (Transition Program)	\$8.44 per hour not to exceed 12.5 hours per week	9/5/17 - 6/13/18
Mary Norcia	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Eridania Perez	WOHS	Sports Physicals Assistant	\$25 per hour not to exceed 10.5 hours	5/30/2017
Lisa Picini-Asman	Gregory	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
John Prescott	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
Lee Richards WOHS	Kelly	Student Lunch Aide (Transition Program)	\$8.44 per hour not to exceed 12.5 hours per week	9/5/17 - 6/13/18

**Certificated and Non-Certificated Staff Additional Assignments**

<b>Name</b>	<b>Location</b>	<b>Position</b>	<b>Rate of Pay</b>	<b>Effective Dates</b>
Kirk Roberts	WOHS	Auditorium Manager Stage Manager Professional Lighting Design Professional Lighting Technician	\$85 per hour \$25 per hour \$55 per hour \$70 per hour	2017-2018
Marybeth Sabates	Hazel	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
Ana Shaw	WOHS	Social Skills through Expressive Art	\$73 per hour not to exceed 64 sessions at 1.25 hours per session	2017-2018
Jennifer Sissman	Hazel	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
Anthony Tillman	Edison	Aftercare Program	\$20 per hour not to exceed 3.5 hours per day	2017-2018
CarolAnn Wells	Gregory	Morning Drop-off Duty	\$35 per diem as assigned	2017-2018
Deborah Zarro	WOHS	Sports Physicals Assistant	\$25 per hour not to exceed 8.75 hours	5/30/2017

**Breakfast Duty Assignments  
2017-2018**

<b>Name</b>	<b>Location</b>	<b>Position</b>	<b>Rate of Pay</b>	<b>Effective Dates</b>
Leanna Amorim	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Keith Appello	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Mercedes Asqui	Mt. Pleasant/Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Bryan Azzato	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kristen Azzato	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kathryn Beegle	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Melissa Bensen	St. Cloud	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Rebecca Beutel	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Jennifer Brewer	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Roger Bryson	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Sandra Bochese	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Jeanne Bolan	Kelly	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Lori Boyd	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Erick Brice	Gregory	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Joy Burnett	Gregory	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Victoria Busby	Washington	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Samantha Cameron	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Dianna Carpenito	Gregory	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Anton Carrera	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kim Carissimo	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Karissa Carsten	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Todd Cohen	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Nicole Cozzolino	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Laura DelBarba	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Daniel D'Elia	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kristen Dellaventura	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Maureen DelPlato	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Maria DeMartinis	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Lisa DeMichelle	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Robert Desch	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Megan Dominick	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Maureen Donohue	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Danielle Dugan	Washington	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Nicole Eoon	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Christina Ferinde	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Deborah Mitchell	Mt. Pleasant	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kim Fields-Murphy	Gregory/Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Leonard Ford	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
James Galioto	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Wadler Georges	St. Cloud	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Corinn Giaquinto	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Wendi Giuliano	Washington	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Jason Goldberg	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Bonnie Goodman	Washington	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Bridgit Haine	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Jamie Hecht	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018

**Breakfast Duty Assignments  
2017-2018**

<b>Name</b>	<b>Location</b>	<b>Position</b>	<b>Rate of Pay</b>	<b>Effective Dates</b>
Paige Hoit	Mt. Pleasant	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Nancy Hopkins	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Boris Ioshpa	Hazel	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kimberly Jackson	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kimya Jackson	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kristen Junchaya	Hazel	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Diane Koval	Hazel	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Robert Kuzmarski	Gregory	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Cindy Lombardi	Hazel	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Karen Lott	Hazel	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Carly Lovejoy	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Erin McCarthy	Gregory	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kelly McSharry	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Gregory Marchesi	St. Cloud	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Stacy Marcus	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Maria Martino	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Alicia Marzullo	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Sean McCrudden	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kristin Mindo	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Joseph Moore	Washington	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Tracey Nardone	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kimberly Nguyen	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Mary Norcia	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Justin O'Grady	Hazel	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Keri Orange	Kelly	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Jennifer Paull	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
David Perez	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Linda Perna	Washington	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Thomas Perrone	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Roseann Portuese	Hazel	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Joseph Postiglione	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Alan Reeder	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Dineen Robinson	Gregory	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Toni Rodriguez	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Joseph Romano	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Stephanie Ross	Kelly	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Marybeth Sabates	Hazel	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Darlene Sardinsky	Gregory	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Alma Sartages	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Rita Schneider	Gregory	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Nancy Silva	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Maryann Solimo	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Catherine Solino	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Leanore Sparno	Mt. Pleasant	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Aissetou Sylla	Redwood	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Alyssa Sylvester	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018

**Breakfast Duty Assignments  
2017-2018**

<b>Name</b>	<b>Location</b>	<b>Position</b>	<b>Rate of Pay</b>	<b>Effective Dates</b>
Colleen Tierney	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Vivian Troya	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Alison Urban	Kelly	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Diane Varela	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Zoe Velez	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Jennifer Vilcachagua	Roosevelt	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Lisette Villalobos	Liberty	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Rene Simone Wells	Washington	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Janet Wiggins	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kim Williams	Gregory	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Kimberley Wilson	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018
Karen Wynn	Edison	Morning Breakfast Duty	\$35 per diem as assigned	2017-2018

### Transfers of Certificated Staff

<b>Name</b>	<b>From</b>	<b>Position</b>	<b>To</b>	<b>Position</b>	<b>Effective Date</b>
Christine Aker Involuntary	Redwood	Learning Disability Teacher- Consultant	.8 Redwood / .2 Washinton	Learning Disability Teacher- Consultant	9/1/17
Kelly Carsillo Involuntary	.6 Washington .4 Hazel	Learning Disability Teacher- Consultant	Gregory	Learning Disability Teacher- Consultant	9/1/17
Olivia Cruz Voluntary	Kelly	Speech Language Specialist	Betty Maddalena Early Learning Center	Speech Language Specialist	9/1/17
Joelle DeNotaris Voluntary	Gregory	School Social Worker	.8 Gregory / .2 St. Cloud	School Social Worker	9/1/17
Maryann DiCosmo Involuntary	.6 Hazel / .4 St. Cloud	School Psychologist	.4 Betty Maddalena Early Learning Center / .6 Hazel	School Psychologist	9/1/17
Laura Duval Voluntary	.6 Gregory / .4 Redwood	School Occupational Therapist	.6 Kelly / .4 Redwood	School Occupational Therapist	9/1/17
Susan Dyer Voluntary	Kelly	Speech Language Specialist	.4 Betty Maddalena Early Learning Center / .6 Kelly	Speech Language Specialist	9/1/17
Kim Fields- Murphy Involuntary	.6 Edison / .4 Gregory	Speech Language Specialist	.6 Edison / .4 Washington	Speech Language Specialist	9/1/17
Christina Graff Involuntary	Redwood	School Social Worker	.2 Redwood / .8 WOHS	School Social Worker	9/1/17
Katherine Hedlund Voluntary	.8 Kelly / .2 Washington	School Occupational Therapist	.6 Betty Maddalena Early Learning Center / .2 Washington / .2 Liberty	School Occupational Therapist	9/1/17
Zoila Hernandez Voluntary	.3 WOHS / .2 Liberty / .3 Edison / .2 Roosevelt	School Occupational Therapist	.4 WOHS / .2 Edison / .2 Roosevelt	School Occupational Therapist	9/1/17
Nicole Mindo Involuntary	Gregory	Learning-Language Disabilities Teacher	Kelly	Learning-Language Disabilities Teacher	9/1/17
Jacqueline Nasisi Voluntary	Kelly	Speech Language Specialist	Betty Maddalena Early Learning Center	Speech Language Specialist	9/1/17
Lauren Porter Involuntary	Kelly	PreK Teacher	Betty Maddalena Early Learning Center	PreK Teacher	9/1/17
Patricia Quinn Involuntary	Gregory	Learning-Language Disabilities Teacher	Kelly	Learning-Language Disabilities Teacher	9/1/17
Elizabeth Rubin Involuntary	Kelly	PSD	Betty Maddalena Early Learning Center	PSD	9/1/17
Susan Scarpa Involuntary	Redwood	Speech Language Specialist	.4 Redwood / .4 Kelly .2 Washington	Speech Language Specialist	9/1/17
Diane Sinisi Involuntary	Kelly	PSD	Betty Maddalena Early Learning Center	PSD	9/1/17
Suzanne Staropoli Involuntary	Kelly	General Education Teacher	.5 Gregory / .5 Kelly	Special Education Teacher	9/1/17
Meryl Tillis Voluntary	Kelly	School Social Worker	Betty Maddalena Early Learning Center	School Social Worker	9/1/17
Gabrielle Tino Involuntary	Kelly	PSD	Betty Maddalena Early Learning Center	PSD	9/1/17
Melanie Troise Involuntary	Redwood	Learning-Language Disabilities Teacher	Kelly	Learning-Language Disabilities Teacher	9/1/17
Carol Tuitt Involuntary	Gregory	School Psychologist	.2 Gregory / .2 St. Cloud	School Psychologist	9/1/17
Erlica Valentini Involuntary	Kelly	PSD	Betty Maddalena Early Learning Center	PSD	9/1/17

### Transfers of Certificated Staff

<b>Name</b>	<b>From</b>	<b>Position</b>	<b>To</b>	<b>Position</b>	<b>Effective Date</b>
Kathleen Waldron Involuntary	Redwood	Learning-Language Disabilities Teacher	Kelly	Learning-Language Disabilities Teacher	9/1/17
Jeffrey Weiler Voluntary	.8 Kelly / .2 Washington	School Occupational Therapist	Betty Maddalena Early Learning Center	School Occupational Therapist	9/1/17
CarolAnn Wells Involuntary	Gregory	Learning-Language Disabilities Teacher	Kelly	Learning-Language Disabilities Teacher	9/1/17
Shari Whitman Voluntary	.6 Washington / .4 St. Cloud	Speech Language Specialist	.4 Betty Maddalena Early Learning Center / .6 Washington	Speech Language Specialist	9/1/17

### Transfers of Non-Certificated Staff

<b>Name</b>	<b>From</b>	<b>Position</b>	<b>To</b>	<b>Position</b>	<b>Effective Date</b>
Amanda Adams Involuntary	Gregory	Paraprofessional	Kelly	Paraprofessional	9/1/17
Ayodeji Adelfolu Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Sara Cabral Fogarty Involuntary	Roosevelt	Paraprofessional	Liberty	Paraprofessional	9/1/17
Brittany Callahan Involuntary	Gregory	Paraprofessional	Kelly	Paraprofessional	9/1/17
Gina Capone Involuntary	Redwood	Paraprofessional	Kelly	Paraprofessional	9/1/17
Michelle Coppola Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Jacklyn Corrado Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Bonnie Daum Involuntary	Gregory	Paraprofessional	WOHS	Paraprofessional	9/1/17
Nancy Evans Involuntary	Roosevelt	Paraprofessional	WOHS	Paraprofessional	9/1/17
Ashley Fiory Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Kisha Fort-Foskey, Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Judy Gorski Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Eileen Johnson Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Courtney Louissant Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Kim MacDonald Involuntary	Gregory	Paraprofessional	Edison	Paraprofessional	9/1/17
Darlene Madden Involuntary	Redwood	Paraprofessionall	Kelly	Paraprofessional	9/1/17
Alicia Marzullo Involuntary	Redwood	Paraprofessional	Kelly	Paraprofessional	9/1/17
Marissa Mayaan Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Sonia Minde Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Maryann Mondalto Involuntary	Gregory	Paraprofessional	Kelly	Paraprofessional	9/1/17
Wally Paul Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Valeria Perez Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Charity Quinn Involuntary	Gregory	Paraprofessional	Kelly	Paraprofessional	9/1/17
Joyce Reynolds Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Deborah Robinson Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Beth Spector Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
George Tilden Involuntary	Roosevelt	Paraprofessional	WOHS	Paraprofessional	9/1/17
Joelle Turano Involuntary	Roosevelt	Paraprofessional	WOHS	Paraprofessional	9/1/17
Jennifer Vilcachagua Involuntary	Roosevelt	Paraprofessional	WOHS	Paraprofessional	9/1/17



### Transfers of Non-Certificated Staff

<b>Name</b>	<b>From</b>	<b>Position</b>	<b>To</b>	<b>Position</b>	<b>Effective Date</b>
Karen Weinstein Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17
Kim Williams Involuntary	Gregory	Paraprofessional	WOHS	Paraprofessional	9/1/17
Donna Zarro Involuntary	Kelly	Paraprofessional	Betty Maddalena Early Learning Center	Paraprofessional	9/1/17

**West Orange School District  
Overnight Field Trips 17-18 BOE  
8-28-17**

<b>School</b>	<b>Grades</b>	<b>Course / Group</b>	<b>Destination</b>	<b>City</b>	<b>State</b>
WOHS	11-12	SkillsUSA	Hilton Alexandria Mark Center	Alexandria	VA

**Curriculum Writing Projects 2017-2018**

**8/28/2017 new contract rate of \$39.78**

Department	Writer's Name	Title of Project	Hours	Stipend
<b>Career Education &amp; Library Science</b>	Anne Hanson	Accounting B, Grades 9-12	30	\$1,193.00
	Anne Hanson	College Accounting, Grades 10-12	30	\$1,193.00
	Michele DeMatteo	Computer Applications, Grade 7	10	\$397.80
	Kelly McSharry	Computer Applications, Grade 7	10	\$397.80
	Sharon Ortiz	Fashion Clothing A, Grades 9-12	30	\$1,193.00
	Sharon Ortiz	Fashion Clothing B, Grades 9-12	30	\$1,193.00
	Cyndee Critelli	Fashion Merchandising, Grades 9-12	60	\$2,386.80
	Cyndee Critelli	Early Childhood and Family Studies 2, Grades, 10-12	60	\$2,386.80
	Derrick Gagner	Multicultural Foods A, Grades 10-12	30	\$1,193.0
	Derrick Gagner	Multicultural Foods B, Grades 10-12	30	\$1,193.0
	Derrick Gagner	Creativity and Innovation in the Culinary Arts, Grades 11-12	30	\$1,193.0
	TBD	Foods for Fitness B, Grades 10-12	30	\$1,193.0
<b>ELA K-5</b>	Tara Capra	ELA 4	20	\$795.60
	Karen Wagaman	ELA 4	20	\$795.60
	Cheryl Celebre	ELA 4	20	\$795.60
	Jennifer Tarullo	ELA 5	20	\$795.60
	Diana Ferrara	ELA 5	20	\$795.60
	Amy Pacifico	ELA 5	20	\$795.60
<b>ELA 6-12</b>	Sheniece Jackson	ELA 6	20	\$795.60
	Arturo Rodriguez	ELA 6	20	\$795.60
	Maheen Ahmad	ELA 6	20	\$795.60
	Sheniece Jackson	Honors ELA 6	6.6	\$265.55
	Arturo Rodriguez	Honors ELA 6	6.6	\$265.55
	Maheen Ahmad	Honors ELA 6	6.6	\$265.55
	Colleen Tierney	ELA 7	60	\$2,386.80
	Patricia Richardson	ELA 8	60	\$2,386.80
	Katie Baran	AP Language & Composition, Grade 11	60	\$2,386.80
	Mindy Harvat	AP Literature & Composition, Grade 12	60	\$2,386.80
	Katie Baran	Public Speaking, Grades 9-12	30	\$1,193.0
	Tonio Favetta	Creative Writing, Grades 9-12	15	\$1,193.0
	Teresa Harris	Creative Writing, Grades 9-12	15	\$1,193.0

	Bryan Ribardo	Mythology, Grades 9-12	15	\$596.70
	Jennifer Studnicky	Mythology, Grades 9-12	15	\$596.70
<b>Mathematics K-5</b>	TBD	Mathematics 4	60	\$2,386.80
	TBD	Mathematics 5	60	\$2,386.80
<b>Mathematics 6-12</b>	Eric Mains	Mathematics 6	30	\$1,193.0
	Cristina Ferinde	Mathematics 6	30	\$1,193.0
	Laura Santimauro	Mathematics 7	20	\$795.60
	Kimberly Cerutti	Mathematics 7	20	\$795.60
	SuaAnn Kolkka	Mathematics 7	20	\$795.60
	Lauren Peacock	Mathematics 8	30	\$1,193.0
	Danielle Bridge	Mathematics 8	30	\$1,193.0
	Jessica Nuzzi	Geometry, Grades 9-11	20	\$795.60
	Leslie Bagen	Geometry, Grades 9-11	20	\$795.60
	Jonathan Tick	Geometry, Grades 9-11	20	\$795.60
	Jessica Nuzzi	Honors Geometry, Grades 9-11	20	\$795.60
	Leslie Bagen	Honors Geometry, Grades 9-11	20	\$795.60
	Jonathan Tick	Honors Geometry	20	\$795.60
<b>Science</b>	TBD	Science Grade K	60	\$2,386.80
	TBD	Science Grade 1	60	\$2,386.80
	TBD	Science Grade 2	60	\$2,386.80
	TBD	Science Grade 3	60	\$2,386.80
	TBD	Science Grade 4	60	\$2,386.80
	TBD	Science Grade 5	60	\$2,386.80
	Jonathan Chia	AP Physics C: Mechanics, Grade 11	60	\$2,386.80
	Jonathan Chia	AP Physics: Electricity and Magnetism, Grade 12	60	\$2,386.80
	Ronald Brandt	AP Chemistry, Grades 11-12	60	\$2,386.80
	TBD	Anatomy & Physiology, Grades 11-12	60	\$2,386.80
<b>Social Studies</b>	Lisa Brattoli	Social Studies Grade K	30	\$1,193.00
	Melissa Bougades	Social Studies Grade K	30	\$1,193.00
	Valentina Gabriele	Social Studies Grade 1	30	\$1,193.00
	Danielle Dugan	Social Studies Grade 1	30	\$1,193.00
	Stephanie Coia	Social Studies Grade 2	30	\$1,193.00
	Christie Landau	Social Studies Grade 2	30	\$1,193.00
	Erin McCarthy	Social Studies Grade 3	30	\$1,193.00
	Michele Triano	Social Studies Grade 3	30	\$1,193.00
	Tim Miskimon	Modern World History, Grade 9	30	\$1,193.00

	Greg Saul	Modern World History, Grade 9	30	\$1,193.00
	Tim Miskimon	Honors Modern World History	10	\$397.80
	Greg Saul	Honors Modern World History	10	\$397.80
	Mike Figueiredo	United States History 1, Grade 10	30	\$1,193.00
	Andrew Guglielmo	United States History 1, Grade 10	30	\$1,193.00
	Mike Figueiredo	Honors United States History 1, Grade 10	10	\$397.80
	Andrew Guglielmo	Honors United States History 1, Grade 10	10	\$397.80
	Rachel Ostanski	United States History II, Grade 11	30	\$1,193.00
	Caroline Fortunato	United States History II, Grade 11	30	\$1,193.00
	Rachel Ostanski	Honors United States History II, Grade 11	10	\$397.80
	Caroline Fortunato	Honors United States History II, Grade 11	10	\$397.80
<b>Special Services</b>				
	Gabrielle Tino	Pre-K (ELA & Math)	60	\$2,386.80
	Joe Spina	Mild Cognitive (Grades 9-12)	60	\$2,386.80
	Lexi Pavone	ELA (Grades 4-5) Special Education Strategies	30	\$1,193.00
	Kelly Clancy	Math (Grades 4-5) Special Education Strategies	30	\$1,193.00
	Tracey McCall	Social Studies (Kindergarten - Grade 1) Special Education Strategies	30	\$1,193.00
	Nicole Suriano-Postiglione	Social Studies (Grades 2-3) Special Education Strategies	30	\$1,193.00
	Joyce Melvin	Science (Kindergarten - Grade 1) Special Education Strategies	30	\$1,193.00
	Nicole Mindo	Science (Grades 2-3) Special Education Strategies	30	\$1,193.00
	Nick Salese	Science (Grades 4-5) Special Education Strategies	30	\$1,193.00
	Molly Eisen	ELA (Grades 6-8) Special Education Strategies	22.5	\$895.05
	Sandra Marmolejos	ELA (Grades 6-8) Special Education Strategies	22.5	\$895.05
	Megan Domenick	Math (Grade 6) Special Education Strategies	15	\$596.70
	Nicole Eoon	Math (Grade 7-8) Special Education Strategies	30	\$1,193.00
	Jan DeRosa	Geometry - Special Education Strategies	7.5	\$298.35
	Karen Davis	Geometry - Special Education Strategies	7.5	\$298.35
	Sil Bastaio	Modern World History - Special Education Strategies	7.5	\$298.35
	Bree MacNett	Modern World History - Special Education Strategies	7.5	\$298.35
	Sil Bastaio	U.S. History I & II - Special Education Strategies	15	\$596.70
	Bree MacNett	U.S. History I & II - Special Education Strategies	15	\$596.70
<b>Technology and Engineering</b>				
	Rudolph Petrella	Automotive Technology 2, Grades 11-12	60	\$2,386.80

	Cindy Celi	Advanced Architectural and Engineering Design, Grades 11-12	60	\$2,386.80
	Anthony Prasa	Electronics 1, Grades 10-12	10	\$397.80
	Debbie Coen	Electronics 1, Grades 10-12	10	\$397.80
	TBD	Investigating with STEM, Grade 7	30	\$1,193.00
	Max Grossman	Machine Woods, Grades 10-12	60	\$2,386.80
	TBD	Introduction to Engineering, Grades 9-12	30	\$1,193.00
<b>Visual and Performing Arts</b>	Erin Lagtic	Concert Band, Grades 10-12	60	\$2,386.80
	Heather Young	Art 4 / Honors Art /AP Studio, Grade 12	60	\$2,386.80
	Patrick McLaughlin	Chorus, Grades 7-8	30	\$1,193.00
	Cathy Solino	String Orchestra, Grades 7-8	30	\$1,193.00
	Elena Peres	Orchestra, Grade 9	60	\$2,386.80
	Diane LaPenta	Art 1A, Grades 9 -12	30	\$1,193.00
	Diane LaPenta	Art 1B, Grades 9 -12	30	\$1,193.00
	Wendy Mapes	Dramatics / Theater Arts, Grades 9-12	60	\$2,386.80
	John Hellyer	Concert Choir, Grades 10-12	60	\$2,386.80
	Melissa Sande	Dance 2, Grades 9-12	60	\$2,386.80
<b>World Languages/ESL</b>	Mercedes Asqui	Spanish, Grades 2-5	30	\$1,193.00
	Maria Pirovano	Spanish, Grades 2-5	30	\$1,193.00
	Amalia Morales	Spanish, Grades 6	30	\$1,193.00
	Chiaohan Yu	Chinese 1, Grades 9-12	60	\$2,386.80
	Jean Claude Cenatus	French 1, Grades 9-12	60	\$2,386.80
	Kristine Massari	Italian 1, Grades 9-12	60	\$2,386.80
	Susan Leon Guerrero	Spanish 1, Grades 9-12	60	\$2,386.80
	Ron Roncero	Honors Intermediate Heritage Spanish, Grades 9-12	60	\$2,386.80
	Begona Viqueira	Honors Pre-Advanced Heritage Spanish, Grades 9-12	60	\$2,386.80
	Honorino Carrera	Honors Beginning Heritage Spanish, Grades 9-12	60	\$2,386.80
	TBD	Spanish, Grades K-1	60	\$2,386.80
	Yun Abernathy	Chinese 2, Grades 9-12	60	\$2,386.80
	Dana Peart	French 2, Grades 9-12	60	\$2,386.80
	Yun Abernathy	Honors Chinese 2, Grades 9-12	60	\$2,386.80
	Dana Peart	Honors French 2, Grades 9-12	60	\$2,386.80
	Rosanna Zamloot	Honors Italian 2, Grades 9-12	60	\$2,386.80

	Maria Blanco	Honors Spanish, Grades 9-12	60	\$2,386.80
	Rosanna Zamloot	Italian 2, Grades 9-12	60	\$2,386.80
	Maria Blanco	Spanish 2, Grades 9-12	60	\$2,386.80
	Chiaohan Yu	Chinese, Grade 6	60	\$2,386.80
<b>(ESL)</b>	Mary Quiroz	ESL Grades 2-5, Beginners	60	\$2,386.80
	Kristen Junchaya	ESL Grades 2-5, Intermediate / Advanced	60	\$2,386.80
	TBD	ESL 1, Grades 9-12	60	\$2,386.80
	TBD	ESL 2, Grades 9-12	60	\$2,386.80
	TBD	ESL 3 Literature, Grades 9-12	60	\$2,386.80
	TBD	ESL 3 Contemporary Themes, Grades 9-12	60	\$2,386.80

**West Orange Public Schools  
2017-2018 Curriculum / Textbooks**

Course of Study	Grade	Textbook Title	Publisher	Copyright
<b>AFJROTC</b>				
AFJROTC- A Journey Into Aviation History	9-12	A Journey into Aviation History	Pearson	2007
AFJROTC- Science of Flight and Leadership	9-12	The Science of Flight: A Gateway to New Horizons	Jones and Bartlett	2012
AFJROTC- Exploring Space and Leadership	9-12	Exploring Space: The High Frontier	Jones and Bartlett	2010
AFJROTC Principals of Management & Leadership	9-12	Principles of Management	Pearson	2008
<b>BUSINESS EDUCATION</b>				
Business Organization and Management	9-12	Business Management	South-Western Cengage	2013
Career Education B	9-12	Succeeding in the World of Work	McGraw-Hill	2012
Concepts of Entrepreneurship	9-12	Entrepreneurship Owning Your Future	Pearson	2012
The World of Wall Street	9-12	NO TEXT / Supplemental Resources		
Business Law	10-12	Law for Business and Personal Use	South Western	2012
Marketing	10-12	Marketing Essentials	Glencoe McGraw-Hill	2016
Marketing and Advertising Applications	11-12	Marketing Essentials	Glencoe McGraw-Hill	2016
Computer Applications and Coding	6	NO TEXT / Supplemental Resources		
Computer Applications	7	Microsoft Office 2010 Fundamentals	Cengage	2011
Accounting 1B	9-12	Century 21 South-Western Accounting Edition 9E General Journal	South Western-Cengage	2009
*Accounting 1A	9-12	Century 21 South-Western Accounting Edition 9E General Journal	South Western-Cengage	2009
*Personal Finance	9-12	Personal Financial Literacy 2e Various Publications	South Western	2012
College Accounting	10-12	Advanced Accounting Century 21	South Western	2009
Excel	9-12	Perspectives Microsoft Office Excel 2013	Cengage	2014
Microsoft Office	9-12	Microsoft Office Word, PowerPoint, Excel, Access 2013 (4 books)	Cengage	2014
Advertising	10-12	Contemporary Media and Internet	Current Magazines, Newspapers and Mass Media	
Career Education A	9-12	Succeeding in the World of Work	McGraw-Hill	2012
Digital Design and Multi-Media Applications	9-12	The Design Collection Revealed Creative Cloud	Cengage	2015
IT Essentials	9-12	IT Essentials: PC Hardware Cisco Systems and Software	Cisco Systems	2013
Tomorrow's Teacher	11-12	NO TEXT / Supplemental Resources		current
Honors Cisco Networking Academy 1 and 2	10-12	Networking Basics CCNA I Routers and Routing Basics CCNA II	Cisco Systems	2013
Honors Cisco Networking Academy 4	11-12	CCNA R & S: Connecting Networks	Cisco Systems	2013
Honors Cisco Networking Academy 3	11-12	CCNA R & S: Scaling Networks	Cisco Systems	2013
<b>ENGLISH LANGUAGE ARTS</b>				
English Language Arts	K-2	Foundations	Wilson	2016
English Language Arts	K-3	Leveled Literacy Intervention System	Heinemann	2013
English Language Arts	K-5	Fountas & Pinnell Guided Reading Libraries	Scholastic, Inc	2011
English Language Arts	K-5	Fountas and Pinnell Benchmark Assessment System	Heinemann	2010
English Language Arts	K-5	Leveled Libraries	Trade Books	Various
English Language Arts	K-5	NO TEXT / Supplemental Resources		
English Language Arts	K-5	NO TEXT / Supplemental Resources		
English Language Arts	K-5	NO TEXT / Supplemental Resources		
English Language Arts	3	NO TEXT / Supplemental Resources		
English Language Arts	4-5	NO TEXT / Supplemental Resources		
Honors English Language Arts	6	Elements of Literature Novels, short stories, poems, classroom libraries	Holt, Rinehart and Winston	2005
English Language Arts	6	Elements of Literature Novels, short stories, poems, classroom libraries	Holt, Rinehart and Winston	2005
*Honors English Language Arts	7	Elements of Literature Novels, short stories, poems, classroom libraries	Holt McDougal	2009
English Language Arts	7	Elements of Literature Novels, short stories, poems, classroom libraries	Holt McDougal	2009
*Honors English Language Arts	8	Elements of Literature Novels, short stories, poems, classroom libraries	Holt McDougal	2009
English Language Arts	8	Elements of Literature Novels, short stories, poems, classroom libraries	Holt McDougal	2009
*English 9	9	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
*Honors English 9	9	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
*Honors English 9 IH	9	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
*English 10	10	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
*Honors English 10	10	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
*Honors English 10 IH	10	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
*Survey of American Literature and Composition	11	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
*Honors Survey of American Literature and Composition	11	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
*Survey of British and World Literature	12	NO TEXT / Supplemental Resources		
*Honors Survey of British and World Literature	12	NO TEXT / Supplemental Resources		
*Contemporary World Literature	12	NO TEXT / Supplemental Resources		
*Honors Contemporary World Literature	12	NO TEXT / Supplemental Resources		
Advanced Placement Language and Composition	11	NO TEXT / Supplemental Resources		
Advanced Placement Literature Composition	12	NO TEXT / Supplemental Resources		
Introduction to Journalism	9-10	NO TEXT / Supplemental Resources		
Newspaper 1, 2, 3	11-12	NO TEXT / Supplemental Resources		
Creative Writing	10-12	NO TEXT / Supplemental Resources		



**West Orange Public Schools  
2017-2018 Curriculum / Textbooks**

Course of Study	Grade	Textbook Title	Publisher	Copyright
Mythology	12	NO TEXT / Supplemental Resources		
Public Speaking	11-12	NO TEXT / Supplemental Resources		
SAT Preparation: ELA	10-11	NO TEXT / Supplemental Resources		
Literary Study of Rock& Hip Hop	9-12	NO TEXT / Supplemental Resources		
<b>ESL</b>				
ESL Grades 6–8, Beginners	6–8	Keys to Learning	Longman Publishing Company	2005
		Keys to Learning	Longman Publishing Company	2005
		Keys to Learning	Longman Publishing Company	2005
ESL Grades 6–8, Intermediate	6–8	Shining Star B	Longman Pearson	2004
ESL Grades 6–8, Advanced	6–8	Visions, C	Thomas Heinle	2004
ESL Grades 2–5, Beginners	2-5	NO TEXT / Supplemental Resources		
ESL Grades 2–5, Intermediate/Advanced	2–5	Signatures/Harcourt Brace		
ESL 2	9-12	High Point Level C	Hampton Brown	1998
		Keys to Learning	Chamot, Keatly, Anstrom	2005
		Making Connections 1	Heinle and Heinle	1996
		Northstar Focus on Listening and Speaking; Introductory	Pearson Education	2003
		NorthStar Listening and Speaking High Intermediate	Pearson Education	1998
		NorthStar Listening and Speaking Intermediate	Pearson Education	1998
ESL 1	9-12	Building Bridges Books 1 and 2	Thomas Heinle	1992
ESL 3 Literature	9-12	Prentice Hall Literature; Timeless Voices, Timeless Themes, Silver level	Prentice Hall	1999
ESL 3 Contemporary Themes	9-12	NorthStar Reading and Writing Intermediate	Pearson Education	1998
ESL 4 Literature	9-12	Prentice Hall Literature; Timeless Voices, Timeless Themes, Gold Level	Prentice Hall	1999
ESL 4 Contemporary Themes	9-12	NorthStar Reading and Writing Intermediate	Pearson Education	1998
ESL, Grade 1	1	Signatures/Harcourt Brace		
ESL Kindergarten	K	NO TEXT / Supplemental Resources		
ESL 5 Literature	9-12	Prentice Hall Literature/Timeless Voices, Timeless Themes Gold	Prentice Hall	1999
ESL 5 Contemporary Themes	9-12	NorthStar Reading and Writing High Intermediate	Pearson Education	1998
<b>FAMILY SCIENCE</b>				
Early Childhood and Family Studies III	11-12	Child Care Today	Glencoe	2012
Multicultural Foods A	10-12	Guide to Good Food	Goodheart Wilcox	2010
Multicultural Foods B	10-12	Guide to Good Food	Goodheart Wilcox	2010
Apparel Design Production	11-12	Fashion!	Goodheart Wilcox	2012
		Successful Sewing	Goodheart Wilcox	2013
		Apparel Design	Goodheart Wilcox	2018
		Parenting: Rewards and Responsibilities	Glencoe	2007
*Early Childhood and Family Studies I	10-12	Children: The Early Years	Goodheart Wilcox	2006
		Working with Young Children	Goodheart Wilcox	2016
Fashion Clothing A	9-12	Clothes and Your Appearance	Goodheart Wilcox	2004
Fashion Clothing B	9-12	Clothes and Your Appearance	Goodheart Wilcox	2004
Fashion Merchandising	11-12	Fashion Marketing and Merchandising	Goodheart Wilcox	2014
Foods for Fitness B	9-12	Food for Today	Glencoe	2016
Early Childhood and Family Studies II	10-12	Working with Young Children	Goodheart Wilcox	2016
Interior Design A / B	9-12	Interior Design	Goodheart Wilcox	2017
Foods for Fitness A	9-12	Food for Today	Glencoe	2016
Senior Cuisine	12	Food for Today	Glencoe	2016
Creativity and Innovation in the Culinary Arts	11-12	Culinary Essentials	McGraw Hill	2016
<b>VISUAL AND PERFORMING ARTS</b>				
Three-Dimensional Design 3	10-12	NO TEXT / Supplemental Resources		
Three-Dimensional Design 4	10-12	NO TEXT / Supplemental Resources		
Band	4-5	NO TEXT / Supplemental Resources		
Freshman Band	9	NO TEXT / Supplemental Resources		
General Music	6	NO TEXT / Supplemental Resources		
Vocal Music	6	NO TEXT / Supplemental Resources		
Honors Art and the Human Experience	10	Discovering Art History	Davis Publications Inc	2007
Art 4/Honors Art 4/AP Studio Art	12	NO TEXT / Supplemental Resources		
Advanced Dramatics/Theater Arts	10-12	Contemporary Stage Monologues	Prentice Hall	2009
Music In Our World	10-12	Music, It's Role in Our Lives / Online Resources	Glencoe McGraw Hill	2000
AP Music Theory	10-12	Tonal Harmony	McGraw/Hill	2013
Acting Principles	10-12	NO TEXT / Supplemental Resources		
Art 2A/ Art 2B	10-12	NO TEXT / Supplemental Resources		
*Chamber Choir/Honors	10-12	NO TEXT / Supplemental Resources		
Chamber Orchestra/Honors	10-12	NO TEXT / Supplemental Resources		
Concert Band	10-12	NO TEXT / Supplemental Resources		
Concert Choir	10-12	NO TEXT / Supplemental Resources		
*Wind Ensemble/Honors Wind Ensemble	10-12	NO TEXT / Supplemental Resources		
Art 3	11-12	NO TEXT / Supplemental Resources		
Strings	4-5	NO TEXT / Supplemental Resources		
Studio Art	4-5	NO TEXT / Supplemental Resources		
Band	6-8	NO TEXT / Supplemental Resources		
String Orchestra	6-8	NO TEXT / Supplemental Resources		
Chorus	7-8	NO TEXT / Supplemental Resources		
Dramatics/Theater Arts	9-12	Contemporary Stage Monologues	Prentice Hall	2009
Piano Lab	9-12	SoundTree Keyboard Lab Curriculum	Alfred's Publishing	2012
Music Theory	9-12	The Fundamentals of Music	Pearson Prentice Hall	2004
Art 1A/ Art 1B	9-12	NO TEXT / Supplemental Resources		
Choir for Treble Voices/Tenor Bass Voices	9-12	NO TEXT / Supplemental Resources		
Orchestra	9-12	NO TEXT / Supplemental Resources		
*Three-Dimensional Design 1	9-12	NO TEXT / Supplemental Resources		

**West Orange Public Schools  
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Course of Study	Grade	Textbook Title	Publisher	Copyright
*Three-Dimensional Design 2	9-12	NO TEXT / Supplemental Resources		
Voice Class	9-12	NO TEXT / Supplemental Resources		
Art	K-5	NO TEXT / Supplemental Resources		
Three-Dimensional Design 5	11-12	NO TEXT / Supplemental Resources		
Instrumental Music - Band	4-12	Sound Innovations for Concert Band Books 1-4	Sheldon; Boonshaft; Black & Phillips	2010
Art	6-8	NO TEXT / Supplemental Resources		
Vocal Music	K-5	Share the Music	MacMillan McGraw Hill	2003
*Elements of Dance	9-12	NO TEXT / Supplemental Resources		
Dance 2	9-12	NO TEXT / Supplemental Resources		
<b>GUIDANCE</b>				
High School Counseling Program	9-12	Naviance*		
Elementary School Counseling Program	K-8	NO TEXT / Supplemental Resources		
Library Media Center, PreK	PreK	NO TEXT / Supplemental Resources		
Library Media Center, Elementary	K-5	NO TEXT / Supplemental Resources		
Library Media Center, Middle School	6-8	NO TEXT / Supplemental Resources		
Library Media Center, High School	9-12	NO TEXT / Supplemental Resources		
<b>MATHEMATICS</b>				
Pre-Calculus/ Honors Pre-Calculus	10-12	Advanced Mathematical Concepts	Glencoe McGraw Hill	2001
Algebra 1/Honors Algebra 1	7-9	Algebra 1	McGraw-Hill/Glencoe	2015
Algebra 2/ Honors Algebra 2	9-11	Algebra 2	McGraw-Hill/Glencoe	2015
Advanced Placement Calculus AB	11-12	Calculus	Houghton Mifflin	2006
Advanced Placement Calculus BC	11-12	Calculus	Houghton Mifflin	2006
Mathematics, 6-8	6-8	Connected Math 3	Pearson	2014
Mathematics, K-5	K-5	Everyday Math 4	McGraw-Hill/Wright	2015
Geometry/ Honors Geometry	9-10	Geometry	Glencoe	2012
Mathematics, Pre-Algebra	6-7	Pre-Algebra	Glencoe	2015
Advanced Placement Statistics	11-12	Stats: Modeling the World	Pearson	2015
Computer Science A	10-12	Visual Basic.Net	Thomson	2003
SAT Preparation	10-11	NO TEXT / Supplemental Resources		
Computer Programming C++	10-12	NO TEXT / Supplemental Resources		
Advanced Placement Computer Science A	11-12	NO TEXT / Supplemental Resources		
Java	11-12	NO TEXT / Supplemental Resources		
Selected Topics in Mathematics	12	NO TEXT / Supplemental Resources		
*Calculus (New Course)	11-12	Thomas' Calculus; Early Transcendentals (13th Edition)	Pearson	2014
*Statistics (New Course)	11-12	Understanding Basic Statistics (7th Edition)	Cengage	2016
*College Math (New Course)	11-12	Mathematical Ideas (13th Edition)	Pearson	2016
<b>PHYSICAL EDUCATION</b>				
First Aid and CPR 12	12	American Red Cross First Aid/CPR/AED Participant's Manual 1st Edition	The American Red Cross	2014
Health Education	K-6	NO TEXT / Supplemental Resources		
Physical Education	K-12	NO TEXT / Supplemental Resources		
*Health 6	6	NO TEXT / Supplemental Resources		
*Health 7	7	NO TEXT / Supplemental Resources		
*Health 8	8	NO TEXT / Supplemental Resources		
*Health 9	9	NO TEXT / Supplemental Resources		
Driver Education Theory 10	10	The NJ Driver Manual	NJ Motor Vehicle Commission	2017
*Health 11	11	NO TEXT / Supplemental Resources		
Teen Prevention Education Program (Teen Pep)	12	NO TEXT / Supplemental Resources		
<b>PRE-SCHOOL</b>				
Preschool	Preschool	Tools of the Mind	Pearson Education, Merrill / Prentice Hall	2007
<b>SCIENCE</b>				
**Elementary Science Curriculum	K-5	National geographic Learning: Science Explorer	Nat Geo/Cengage	2015
Middle School Science Curriculum/Honors	6-8	Science Explorer Series	Prentice Hall	2005
Biology	9	Biology	Miller & Levine	2014
Honors Biology	9	Biology	Miller & Levine	2014
Chemistry	10	Modern Chemistry	Houghton Mifflin Harcourt	2017
Honors Chemistry	10	Chemistry, Matter and Change	Glencoe McGraw Hill	2017
Honors Environmental Science	10-12	Environmental Science, 15th Edition	National Geographic/Cengage	2016
Advanced Placement Biology	11-12	Campbell Biology	Pearson	2014
Advanced Placement Chemistry	11-12	Chemistry	Brooks/Coles Pub.	2014
Advanced Placement Environmental Science	11-12	Living in the Environment	Cengage Learning	2015
Advanced Placement Physics 1	11-12	College Physics Advanced Placement Edition	Pearson	2014
Advanced Placement Physics 2	11-12	College Physics Advanced Placement Edition	Pearson	2014
Anatomy & Physiology I	11-12	Essentials of Human Anatomy & Physiology, 11th Edition	Pearson	2015
Dynamics of Health Care in Society	11-12	Dynamics of Health Care in Society	Wolters Kluwer/Lippincott, Williams & Wilkins	2013
Earth Science	11-12	Earth Science	Pearson	2015
Fundamentals of Health and Wellness	11-12	Health & Wellness	Jones and Bartlett Learning	2015
Medical Terminology	11-12	Introduction to Medical Terminology	Cengage Learning	2014
Physics	11-12	Physics Principles and Problems	Glencoe	1999
Research Methods in Science I	11-12	STEM Student Research Handbook	National Science Teachers Association Press	2011
Forensic Science	11-12	NO TEXT / Supplemental Resources		
Advanced Placement Physics C: Electricity & Magnetism	11-12	NO TEXT / Supplemental Resources		
Advanced Placement Physics C: Mechanics	11-12	NO TEXT / Supplemental Resources		
Research Methods in Science II	11-12	NO TEXT / Supplemental Resources		
<b>SOCIAL STUDIES</b>				
You and Your Family	K	My World: Here We Are	Pearson	2013
The Family and the Neighborhood	1	My World: Making Our Way	Pearson	2013
The Neighborhood and Community	2	My World: We Do Our Part	Pearson	2013
Communities	3	My World: We Are Connected	Pearson	2013
*The State Community	4	My World: New Jersey	Pearson	2013

**West Orange Public Schools  
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Course of Study	Grade	Textbook Title	Publisher	Copyright
*Early American History	5	My World: Building Our Country	Pearson	2013
**American History Through Reconstruction/Honors	6	History Alive! US Through Industrialism	Teachers Curriculum Institute	2011
Citizenship, Economics, and You/Honors	7	Civics in Practice	Houghton Mifflin	2011
Ancient Civilizations/Honors	8	Ancient Civilizations Through the Renaissance	Houghton Mifflin	2012
Honors Modern World History	9	World History Connections to Today: The Modern Era	Prentice Hall	2003
Modern World History	9	World History Connections to Today: The Modern Era	Prentice Hall	2003
The Law: Rights and Responsibilities	9	Street Law: Seventh Edition	McGraw Hill	2005
Honors United States History I	10	The Americans	Houghton Mifflin	2012
United States History I	10	The Americans	Houghton Mifflin	2012
Advanced Placement United States History	11	America's History for the AP Course	Bedford St. Martin's	2014
Honors United States History II	11	The Americans	Houghton Mifflin	2012
United States History II	11	The Americans	Houghton Mifflin	2012
Money, Markets and the Economy	11-12	Economics	Pearson	2013
Advanced Placement Government and Politics	11-12	American Government: Institutions and Policies	Wadsworth/Cengage	2013
The Individual in Society	11-12	Psychology and You	McMahon-Romano	2009
Advanced Placement Psychology	12	Myers' Psychology for AP	Worth Publishing	2010
Advanced Placement World History	12	Traditions and Encounters (6th Edition)	McGraw Hill	2016
Cultural Anthropology	11-12	NO TEXT / Supplemental Resources		
History of Race, Class, Gender and Ethnicity in America	11-12	NO TEXT / Supplemental Resources		
Honors Shaping Western Thought	11-12	NO TEXT / Supplemental Resources		
Modern America Through Media	11-12	NO TEXT / Supplemental Resources		
Power and Politics	11-12	NO TEXT / Supplemental Resources		
<b>SPECIAL EDUCATION</b>				
Career Awareness and Preparation	9-12	NO TEXT / Supplemental Resources		
Study Skills I, II	9-12	NO TEXT / Supplemental Resources		
Career Exploration	9-12	NO TEXT / Supplemental Resources		
Life Skills	8	NO TEXT / Supplemental Resources		
Life Skills	9-12	NO TEXT / Supplemental Resources		
<b>TECHNOLOGY AND ENGINEERING</b>				
Advanced Machine Woodworking	11-12	Carpentry Building and Construction	Glencoe	2004
**Electronics 1: Circuits and Programming (name replaces Basic Electricity)	10-12	Electricity and Basic Electronics	Goodheart Wilcox	2013
**Electronics 2: Robotics and Control (name replaces Electronics)	11-12	Electricity and Basic Electronics	Goodheart Wilcox	2013
*Architectural and Engineering Design I	9-12	Engineering Drawing and Design	Cengage	2012
*Architectural and Engineering Design II	10-12	Engineering Drawing and Design	Cengage	2012
Advanced Architectural and Engineering Design	11-12	Engineering Drawing and Design	Cengage	2012
Automotive Technology 1	11-12	Modern Automotive Technology	Goodheart Wilcox	2014
Automotive Technology 2	11-12	Modern Automotive Technology	Goodheart Wilcox	2014
*Basic Woodworking	9-12	Wood Technologies and Processes	Glencoe	2006
Machine Woodworking	10-12	Wood Technologies and Processes	Glencoe	2006
Graphic Communications 1	10-12	NO TEXT / Supplemental Resources		
Introduction to Engineering	9-12	NO TEXT / Supplemental Resources		
Sustainable Technologies	9-12	NO TEXT / Supplemental Resources		
Graphic Communications 2	11-12	NO TEXT / Supplemental Resources		
Principles of Engineering	10-12	NO TEXT / Supplemental Resources		
Photography	11-12	NO TEXT / Supplemental Resources		
Engineering & Design Solutions	11-12	NO TEXT / Supplemental Resources		
*6th Grade: Discovering STEM	6	NO TEXT / Supplemental Resources		
7th Grade: Investigating with STEM	7	NO TEXT / Supplemental Resources		
*Freshman Seminar	9	NO TEXT / Supplemental Resources		
<b>WORLD LANGUAGE</b>				
Advanced Placement Spanish Literature	9-12	Abriendo Puertas 1 & 2	McDougal Littell	2003
French 1	8-12	C'est a toi 1	EMC Paradigm	2007
French 2 /Honors	9-12	C'est a toi 2	EMC Paradigm	2007
Chinese 1	8	Chinese in Focus Level I	Haitian Press	2011
Chine 1	9-12	Chinese for Youth	Far East Trade	2007
Chinese 2 /Honors	9-12	Chinese Made Easy	Joint Publishing	2008
Spanish	6	Como te va B	McGraw Hill Glencoe	2007
Spanish	7	NO TEXT / Supplemental Resources		
Spanish 3/Honors	9-12	Dime Pasaporte/Navegando 3	McDougal Littell	2005
Chinese 3/Honors	9-12	Easy Steps to Chinese	Beijing Lang. & Cult	2014
Advanced Placement French Language	9-12	Imaginez	Vista Higher Learning	2008
Chinese 4/Honors	9-12	Integrated Chinese, Level 2 Book 1	Cheng & Tsui 3rd Ed.	2009
Advanced Placement Chinese	9-12	Integrated Chinese, Level 2 Book 2	Cheng & Tsui 3rd Ed.	2010
Spanish 1	8-12	Navegando 1	EMC Paradigm	2005
Spanish 2/Honors	9-12	Navegando 2	EMC Paradigm	2005
Spanish 4/Honors	9-12	Navegando 3	EMC Paradigm	2005
Italian 1	8-12	Super Ciao 1A	Editrice La Scuola	2005
Italian 2/Honors	9-12	Super Ciao 1B	Editrice La Scuola	2005
Italian 3/Honors	9-12	Super Ciao 2	Editrice La Scuola	2005
Italian 4/Honors	9-12	Super Ciao 2	Editrice La Scuola	2005
Advanced Placement Italian	9-12	Super Ciao 3	Editrice La Scuola	2005
Elementary Spanish	K-1	NO TEXT / Supplemental Resources		
Elementary Spanish	2-5	NO TEXT / Supplemental Resources		
Spanish 1A	8-12	NO TEXT / Supplemental Resources		
Spanish 1B	8-12	NO TEXT / Supplemental Resources		
Advanced Placement Spanish Language	9-12	NO TEXT / Supplemental Resources		
Honors Beginning Heritage Spanish	9-12	NO TEXT / Supplemental Resources		
French 3/Honors	9-12	NO TEXT / Supplemental Resources		

**West Orange Public Schools  
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Course of Study	Grade	Textbook Title	Publisher	Copyright
French 4/Honors	9-12	NO TEXT / Supplemental Resources		
Honors Beginning Heritage Spanish	9-12	NO TEXT / Supplemental Resources		
Honors Pre-Advanced Heritage Spanish	9-12	NO TEXT / Supplemental Resources		

\*Curriculum Revised  
\*\*Course Title Revised

**Applications for Absence for School Business 2017-2018  
8-28-17**

<b>Name</b>	<b>Position</b>	<b>School</b>	<b>Conference</b>	<b>Dates</b>	<b>Amount</b>	<b>Funded</b>
Multiple	Multiple	Multiple	NJASBO Subscription Program	10 Seminars	\$900.00	Local Funds
John Calavano	Business Administrator	Administration Building	DOE Office of Finance ESSA Accounting/Reporting Requirement Updates & Office of Comptroller Purchasing and Reporting Requirements Mt. Laurel, NJ	9/12/17	Included in NJASBO Subscription	
John Calavano	Business Administrator	Administration Building	New Title I Requirements under ESSA, Supplement vs. Supplant & New Monitoring System Mt. Laurel, NJ	10/10/17	Included in NJASBO Subscription	
John Calavano	Business Administrator	Administration Building	Current School Law Update Mt. Laurel, NJ	11/14/17	Included in NJASBO Subscription	
John Calavano	Business Administrator	Administration Building	Legal Issues that Impact the Business Office and Business Administrator Mt. Laurel, NJ	1/18/18	Included in NJASBO Subscription	
John Calavano	Business Administrator	Administration Building	Food Service Contract Update Mt. Laurel, NJ	2/15/18	Included in NJASBO Subscription	
John Calavano	Business Administrator	Administration Building	Purchasing Mt. Laurel, NJ	3/15/18	Included in NJASBO Subscription	
Debra Coen	Technology & Engineering Teacher	WOHS	NJTEEA Conference Wayne, NJ	10/20/17	\$0	
Cheryl Dunlap	Business Education Teacher	WOHS	Skills USA Washington Leadership Training Alexandria, VA	9/23/17 - 9/27/17	\$1,341.00	Local
Cecilia Ferrera	Art Teacher	Mt. Pleasant	Beyond Looking AENJ 2017 Conference Long Branch, NJ	10/1/17, 10/2/17, 10/3/17	\$100.00 \$126.70	Local Teacher pays
Kim Fields-Murphy	Speech Therapist	Edison	American Speech-Language and Hearing Association Convention Los Angeles, CA	11/9/17 - 11/11/17	\$430.00	Local
Ana Flores	Assistant Business Administrator	Administration Building	DOE Office of Finance ESSA Accounting/Reporting Requirement Updates & Office of Comptroller Purchasing and Reporting Requirements Rockaway, NJ	9/14/17	Included in NJASBO Subscription	
Ana Flores	Assistant Business Administrator	Administration Building	New Title I Requirements under ESSA, Supplement vs. Supplant & New Monitoring System Rockaway, NJ	10/5/17	Included in NJASBO Subscription	
Ana Flores	Assistant Business Administrator	Administration Building	Purchasing Rockaway, NJ	3/20/18	Included in NJASBO Subscription	
Nicole Krulik	Art Teacher	WOHS	Beyond Looking AENJ 2017 Conference Long Branch, NJ	10/2/17, 10/3/17	\$100.00 \$85.00	Local Teacher pays

Kristy Lopez	Art Teacher	Liberty	Beyond Looking AENJ 2017 Conference Long Branch, NJ	10/2/17, 10/3/17	\$100.00 \$46.70	Local Teacher pays
Sarah McIntosh	School Counselor	Gregory	Miniconference: Work with Transgender Individuals Caldwell, NJ	10/22/17	\$75.00	Local
Janis Oliver	Art Teacher	Roosevelt	Beyond Looking AENJ 2017 Conference Long Branch, NJ	10/2/17, 10/3/17	\$100.00 \$130.00	Local Teacher pays
Lou Quagliato	Director of Fine Arts	Administration Building	New Jersey Administrators Workshop / Round Table and Executive Board Meeting New Brunswick, NJ	9/8/17, 10/6/17, 11/3/17, 12/1/17, 1/5/18, 2/2/18, 3/2/18, 4/13/18, 5/4/18, 6/1/18	\$0	
Melanie Racanelli	Art Teacher	Edison	Beyond Looking AENJ 2017 Conference Long Branch, NJ	10/2/17, 10/3/17	\$100.00 \$130.00	Local Teacher pays
Rachel Rosen	School Counselor	WOHS	HESAA Training Institute Paramus, NJ	10/27/17	\$0	
Elise Ruder	MIS Coordinator	Administration Building	Dumont Monthly PS/State Meeting Dumont, NJ	9/19/17, 10/17/17, 11/21/17, 12/19/17, 1/16/18, 2/13/18, 3/20/18, 4/17/18, 5/15/18, 6/12/18	\$162.50	Local
Lisa Schustak	Art Teacher	Redwood	Beyond Looking AENJ 2017 Conference Long Branch, NJ	10/2/17, 10/3/17	\$100.00 \$250.00	Local Teacher pays
Lisette Villalobos	Art Teacher	Liberty	Beyond Looking AENJ 2017 Conference Long Branch, NJ	10/2/17, 10/3/17	\$100.00 \$126.70	Local Teacher pays

**Resolution to Participate in Future Ready Schools – New Jersey**

**Whereas,** The West Orange Board of Education first seeks to support the identification of a Future Ready Schools – New Jersey district team lead and create a team of FRS-NJ specialists that infuse Digital Learning across multiple disciplines including: math, technology, media, arts, science, language arts, and Career and Technical Education.

**Whereas,** The West Orange Board of Education will support and promote the development of individual school Future Ready teams that infuse Digital Learning across multiple disciplines including: math, technology education, media, arts, science, language arts, and Career and Technical Education.

**Therefore, it is resolved** that the West Orange Board of Education agrees to participate in the Future Ready Schools – New Jersey.

**We hereby appoint** Fil Santiago to be the district’s liaison to the Future Ready Schools – New Jersey, who will report to the board upon the completion of tasks for the certification program.

**We do hereby recognize** that Fil Santiago will be the responsible agent at the district level to carry out the district’s commitment for its schools to participate in Future Ready Schools – New Jersey.

**We agree to** follow through with the district’s commitment and support our schools achieve certification through the Future Ready Schools – New Jersey Certification Program.

Signature of Board Secretary

Date

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\_\_\_\_\_

Signature of President of the Board of Education

Date

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\_\_\_\_\_

Signature of District Superintendent

Date

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\_\_\_\_\_

Signature of Business Administrator

Date

\_\_\_\_\_

\_\_\_\_\_

Transfers for the month of June 2017 within the 2016-2017 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

#	From Account	Description	Amount	To Account	Description	Amount
1	11-000-100-566	Tuition-Pvt. Handi. In-State	\$12,000	11-000-100-567	Tuition-Pvt. Handi. Out of State	\$12,000
2	11-000-100-561	Tuition-Oth. LEA-Reg. Ed.	\$13,000	11-000-219-320	Prof. Ed. Svc.-Sp. Ed.	\$1,700
	11-000-100-565	Tuition-CSSD	\$6,800	11-000-219-390	CST-Prof./Tech. Srv.	\$33,900
				11-000-100-562	Tuition-Oth. LEA Sp. Ed.	\$2,200
	11-000-216-320	Purch. Prof. Related Svc.	\$10,000			
	11-000-217-320	Extraord.-Purch. Prof. Svc.	\$8,000			
3	11-000-230-585	Bd. Mbr. Exp.-Conf. Exp.	\$400	11-000-230-590	Misc. Purch.-BOE Liab. Ins.	\$400
4	11-000-218-600	Guidance-Suppl. HS	\$5,000	11-000-230-820	Judgments	\$50,000
	11-000-223-580	OOD-Training	\$10,000			
	11-000-223-890	Instr. Staff-Dues/Fees	\$35,000			
5	11-000-230-630	Bd. Mbr. Exp.-Suppl.	\$600	11-000-230-895	Bd. Mbr. Exp.-Misc./Dues	\$600
6	11-000-240-440	Rentals-Grad. Exp.	\$5,500	11-000-240-590	Misc. Purch. Grad.	\$6,300
	11-000-240-580	Admin. Travel HS	\$1,300	11-000-240-600	Off. Suppl. Directors	\$500
7	11-000-251-592	Legal Ads	\$500	11-000-251-600	Bd. Secy Off. Suppl.	\$500
8	11-000-270-514	Trans. Svc.	\$30,000	11-000-270-420	Trans.-Maint./Cont. Svc.	\$800
	11-000-270-615	Trans.-Garage/Vehicle Suppl.	\$35,700	11-000-270-511	Trans. Svc.-Home/School	\$4,600
	11-000-261-610	Clean/Repair/Maint. Suppl.	\$3,900	11-000-270-518	Trans. Svc.-ESC Sp. Ed.	\$53,000
	11-000-270-350	Trans.-Mgmt. Fee ESC	\$12,800	11-000-261-420	Clean/Repair/Maint. Svc.	\$30,900
	11-000-270-390	Trans.-Prof./Tech. Svc.	\$3,000	11-000-262-520	Prop./Fire Liab. Ins.	\$12,100
	11-000-270-503	Trans. Aid in Lieu	\$1,000			



	11-000-270-512	Trans. Sch. Activities	\$15,000			
9	11-000-291-220	Social Security	\$300,000	11-000-291-260	Workers' Comp.	\$300,000
10	11-190-100-320	Assembly WOHS	\$14,129	11-402-100-580	Ath. Travel Competitions	\$1,000
	11-402-100-600	Ath. Suppl.	\$1,500	11-402-100-890	Ath. Dues/Travel	\$3,000
				12-402-100-730	Equip. Athletics	\$11,629
11	11-000-291-270	Health Ben-Med./Presc.	\$33,300	11-000-219-199	Unused Vac. Payout	\$400
	11-000-291-299	Unused Sick Payout	\$24,500	11-000-240-199	Unused Vac. Payout RMS	\$8,300
				11-000-251-199	Unused Vac. Payout	\$4,100
				11-000-252-199	Unused Vac. Payout	\$8,100
				11-000-260-299	Unused Sick Payout	\$11,700
				11-000-270-199	Unused Vac. Payout	\$4,800
				11-190-100-199	Unused Vac. Payout	\$4,400
				11-190-100-299	Unused Sick Payout	\$16,000
12	11-000-213-100	Salary-Nurses	\$36,739	11-000-211-100	Salary-Attendance	\$10,284
	11-000-216-100	Salary-Related Svc.	\$87,349	11-000-217-106	Salary-IEP Aides	\$113,006
	11-000-218-104	Salary-Guidance	\$4,789	11-000-218-105	Salary-Guidance Secy	\$2,500
	11-000-219-105	Salary-CST Secy	\$4,500	11-000-219-104	Salary-CST	\$10,659
	11-000-221-104	Salary-Curr. Writing	\$23,000	11-000-221-102	Salary-Supervisors	\$35,402
	11-000-223-104	Salary-Staff Train./Workshop	\$36,500	11-000-222-100	Salary-Librarians	\$3,124
	11-000-230-105	Salary-Supt. Off. Secy	\$5,100	11-000-230-110	Salary-Other	\$429
	11-000-240-103	Salary-Principals	\$49,007	11-000-252-100	Salary-Technology	\$65,200
	11-000-240-104	Salary-Directors	\$6,900	11-000-262-105	Salary-B&G Secy	\$1,100
	11-000-240-105	Salary-School Secy	\$68,600	11-000-263-110	Salary-Grounds	\$7,700
	11-000-251-100	Salary-Bd. Secy Off.	\$4,600	11-000-270-107	Salary-Bus Monitors	\$23,000
	11-000-251-105	Salary-Personnel Secy	\$7,983	11-000-270-161	Salary-Trans. Drivers	\$148,922
	11-000-262-107	Salary-Aides	\$44,000	11-130-100-101	Salary-MS Teachers	\$160,000

	11-000-262-110	Salary-Custodians	\$21,000	11-140-100-101	Salary-HS Teachers	\$85,000
	11-000-266-110	Salary-Security	\$1,500	11-190-100-106	Salary-Instr. Classroom Aides	\$6,500
	11-000-270-160	Salary- Transportation	\$5,372	11-201-100-106	Salary-Cog. Mild Aides	\$7,000
	11-110-100-101	Salary-KDG Teacher	\$2,000	11-212-100-101	Salary-MD Teachers	\$7,000
	11-120-100-101	Salary-Elem. Teacher	\$20,687	11-212-100-106	Salary-MD Aides	\$12,000
	11-150-100-101	Salary-Home Instr. Reg. Ed.	\$57,000	11-213-100-101	Salary-Res. Room Teachers	\$121,000
	11-201-100-101	Salary-Cog. Mild Teacher	\$13,000	11-214-100-101	Salary-Autism Teachers	\$3,000
	11-204-100-101	Salary-LLD Teacher	\$40,000	11-214-100-106	Salary-Autism Aides	\$20,000
	11-204-100-106	Salary-LLD Aides	\$3,000	11-215-100-101	Salary-PT Preschool Handi. Teachers	\$265,000
	11-213-100-106	Salary-Res. Room Aides	\$50,000	11-216-100-106	Salary-FT Preschool Handi. Aides	\$41,000
	11-215-100-106	Salary-Preschool PT Handi. Aides	\$25,000	11-230-100-101	Salary-Basic Skills Teachers	\$19,000
	11-216-100-101	Salary-Preschool FT Teachers	\$275,000	11-401-100-100	Salary-Co-Curricular	\$70,900
	11-240-100-101	Salary-Bilingual Teachers	\$4,000			
	11-402-100-100	Salary-Athletics	\$18,400			
	11-000-100-562	Tuition-Oth. LEA Sp. Ed.	\$77,000			
	11-000-262-621	Heating	\$40,000			
	11-000-262-622	Electric	\$133,200			
	11-150-100-320	Home Instr. Srv. Reg. Ed.	\$60,000			
	11-190-100-440	Lease-Copier/Tech	\$13,500			

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/2017

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$2,450,253.05
116	Capital reserve Account		\$4,208.79
	Accounts receivable:		
132	Interfund	\$713,068.10	
141	Intergovernmental - State	\$3,397,323.90	
153,154	Other (net of est uncollectible of \$_____)	\$185,956.87	\$4,296,348.87

--- R E S O U R C E S ---

301	Estimated Revenues	138,300,566.00	
302	Less Revenues	(139,357,279.74)	
			(\$1,056,713.74)
			-----
	Total assets and resources		\$5,694,096.97
			=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/2017

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LIABILITIES AND FUND EQUITY

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--- L I A B I L I T I E S ---

421	Accounts Payable	\$2,764,328.37
	Other current liabilities	\$151,986.06
	<b>TOTAL LIABILITIES</b>	<b>\$2,916,314.43</b>

F U N D   B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$453,906.57
	Reserved fund balance:	
760	Reserved Fund Balance	\$175.06
601	Appropriations	143,204,203.50
602	Less : Expenditures	142,310,127.07
603	Encumbrances	\$453,906.57 (142,764,033.64)
		\$440,169.86
	Total Appropriated	\$894,251.49
---	U n a p p r o p r i a t e d ---	
770	Unreserved Fund Balance -	\$3,983,531.05
303	Budgeted Fund Balance	(\$2,100,000.00)
	<b>TOTAL FUND BALANCE</b>	<b>\$2,777,782.54</b>
	<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>\$5,694,096.97</b>

West Orange Board of Education  
 General Fund - Fund 10  
 Interim Balance Sheet  
 For 12 Month Period Ending 06/30/2017

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	143,204,203.50	142,764,033.64	\$440,169.86
Revenues	(138,300,566.00)	(139,357,279.74)	\$1,056,713.74
	<u>\$4,903,637.50</u>	<u>\$3,406,753.90</u>	<u>\$1,496,883.60</u>
Less: Adjust for prior year encumb.	<u>(\$2,651,237.50)</u>	<u>(\$2,651,237.50)</u>	
Budgeted Fund Balance	<u>\$2,252,400.00</u>	<u>\$755,516.40</u>	<u>\$1,496,883.60</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$2,252,400.00	\$755,516.40	\$1,496,883.60
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$2,252,400.00</u>	<u>\$755,516.40</u>	<u>\$1,496,883.60</u>



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/2017

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	129,602,883.00	129,985,174.53		(\$382,291.53)
3XXX	From State Sources	\$8,547,683.00	\$9,125,765.00		(\$578,082.00)
4XXX	From Federal Sources	\$150,000.00	\$240,510.21		(\$90,510.21)
53XX	From Sale or Compensation for loss of F/A		\$5,830.00		(\$5,830.00)
TOTAL REVENUE/SOURCES OF FUNDS		138,300,566.00	139,357,279.74		(\$1,056,713.74)
=====					
					AVAILABLE BALANCE
*** EXPENDITURES ***					
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$45,831,312.41	\$45,742,523.27	\$19,712.22	\$69,076.92
11-2XX-100-XXX	Special Education - Instruction	\$14,797,220.34	\$14,785,429.37	\$0.00	\$11,790.97
11-230-100-XXX	Basic Skills - Remedial Instruction	\$2,328,970.83	\$2,326,349.65	\$0.00	\$2,621.18
11-240-100-XXX	Bilingual Education - Instruction	\$1,228,277.37	\$1,204,556.55	\$0.00	\$23,720.82
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$612,388.79	\$601,692.20	\$250.00	\$10,446.59
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,588,989.43	\$1,575,747.49	\$0.00	\$13,241.94
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$7,988,841.00	\$7,939,656.40	\$0.00	\$49,184.60
11-000-211-XXX	Attendance and Social Work Services	\$130,514.45	\$129,781.30	\$0.00	\$733.15
11-000-213-XXX	Health Services	\$1,351,552.30	\$1,350,366.13	\$0.00	\$1,186.17
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,946,567.04	\$1,941,720.65	\$103.98	\$4,742.41
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$1,446,421.83	\$1,445,506.22	\$0.00	\$915.61
11-000-218-XXX	Guidance	\$3,003,370.00	\$2,985,954.94	\$0.00	\$17,415.06
11-000-219-XXX	Child Study Teams	\$3,745,644.14	\$3,741,036.97	\$3,898.00	\$709.17
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$1,845,879.24	\$1,845,441.66	\$0.00	\$437.58
11-000-222-XXX	Educational Media Serv/School Library	\$1,188,336.90	\$1,174,347.97	\$3,505.03	\$10,483.90
11-000-223-XXX	Instructional Staff Training Services	\$90,636.10	\$88,421.06	\$240.00	\$1,975.04
11-000-230-XXX	Supp. Serv.-General Administration	\$1,939,980.93	\$1,848,521.16	\$51,778.61	\$39,681.16
11-000-240-XXX	Supp. Serv.-School Administration	\$5,773,771.37	\$5,770,318.79	\$358.69	\$3,093.89
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,450,632.91	\$3,423,481.93	\$0.00	\$27,150.98
11-000-261-XXX	Require Maint. for School Facilities	\$1,318,883.81	\$1,254,933.11	\$54,399.82	\$9,550.88
11-000-262-XXX	Custodial Services	\$7,941,573.87	\$7,899,248.60	\$11,823.97	\$30,501.30
11-000-263-XXX	Care and Upkeep of Grounds	\$897,511.31	\$882,108.27	\$10,047.62	\$5,355.42
11-000-266-XXX	Security	\$782,828.07	\$772,457.34	\$1,729.02	\$8,641.71
11-000-270-XXX	Student Transportation Services	\$8,806,756.27	\$8,760,068.13	\$2,554.70	\$44,133.44
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$22,393,743.79	\$22,063,208.91	\$293,504.91	\$37,029.97
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		142,430,604.50	141,552,878.07	\$453,906.57	\$423,819.86
=====					

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 GENERAL FUND - FUND 10  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 12 Month Period Ending 06/30/2017

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$334,783.00	\$334,339.00	\$0.00	\$444.00
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$267,391.00	\$263,391.00	.00	\$4,000.00
 TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	 \$602,174.00	 \$597,730.00	 \$0.00	 \$4,444.00
 10-000-100-56X Transfer of Funds to Charter Schools	 \$171,425.00	 \$159,519.00	 .00	 \$11,906.00
 TOTAL GENERAL FUND EXPENDITURES	 143,204,203.50	 142,310,127.07	 \$453,906.57	 \$440,169.86

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 GENERAL FUND - FUND 10  
 SCHEDULE OF REVENUES  
 ACTUAL COMPARED WITH ESTIMATED  
 For 12 Month Period Ending 06/30/2017

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy	128,852,883.00	128,852,883.00	.00
1310	Tuition from Individuals	\$50,000.00	\$35,220.00	\$14,780.00
1320	Tuition from LEAs Within State	\$300,000.00	\$488,360.46	(\$188,360.46)
1340	Tuition from Other Sources		\$1,238.00	(\$1,238.00)
1910	Rents and Royalties	\$170,000.00	\$119,042.50	\$50,957.50
1920	Private Contributions		\$4,230.74	(\$4,230.74)
1992	Advertising Fees - School Buses		\$1,950.00	(\$1,950.00)
1XXX	Miscellaneous	\$230,000.00	\$482,249.83	(\$252,249.83)
	TOTAL	129,602,883.00	129,985,174.53	(\$382,291.53)
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$524,095.00	\$524,095.00	.00
3131	Extraordinary Aid	\$1,500,000.00	\$1,950,811.00	(\$450,811.00)
3132	Categorical Special Education Aid	\$4,143,435.00	\$4,143,435.00	.00
3176	Equalization	\$1,731,112.00	\$1,731,112.00	.00
3177	Categorical Security	\$440,321.00	\$440,321.00	.00
3181	PARCC Readiness Aid	\$70,410.00	\$70,410.00	.00
3182	Per Pupil Growth	\$70,410.00	\$70,410.00	.00
3183	Professional Learning Community Aid	\$67,900.00	\$67,900.00	.00
3190	Other Unrestricted State Aid		\$127,271.00	(\$127,271.00)
	TOTAL	\$8,547,683.00	\$9,125,765.00	(\$578,082.00)
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$150,000.00	\$232,647.47	(\$82,647.47)
4210	ARRA/SEMI Revenue		\$7,862.74	(\$7,862.74)
	TOTAL	\$150,000.00	\$240,510.21	(\$90,510.21)
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
53XX	Sale or Compensation for loss of F/A		\$5,830.00	(\$5,830.00)
	TOTAL	\$0.00	\$5,830.00	(\$5,830.00)
		=====	=====	=====
	TOTAL REVENUES/SOURCES OF FUNDS	138,300,566.00	139,357,279.74	(\$1,056,713.74)
		=====	=====	=====



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,172,967.13	\$2,172,098.71	.00	\$868.42
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$15,469,905.10	\$15,468,815.24	.00	\$1,089.86
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$10,452,564.07	\$10,448,802.52	.00	\$3,761.55
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$13,712,935.14	\$13,710,138.25	.00	\$2,796.89
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$359,676.63	\$359,620.75	\$0.00	\$55.88
11-150-100-320 Purchased Prof.-Ed. Services	\$118,000.00	\$114,302.24	.00	\$3,697.76
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$217,797.94	\$217,620.99	.00	\$176.95
11-1XX-100-199 Unused Vac Payment to Term/Ret Staff	\$6,178.67	\$6,135.48	\$0.00	\$43.19
11-190-100-320 Purchased Prof.-Ed. Services	\$97,431.00	\$74,351.72	\$17,425.00	\$5,654.28
11-190-100-340 Purchased Technical Services	\$5,000.00	\$4,722.60	.00	\$277.40
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,020,432.00	\$1,011,287.53	.00	\$9,144.47
11-190-100-610 General Supplies	\$2,024,673.73	\$2,016,432.62	\$2,287.22	\$5,953.89
11-190-100-640 Textbooks	\$147,751.00	\$125,379.82	.00	\$22,371.18
11-190-100-800 Other Objects	\$26,000.00	\$12,814.80	.00	\$13,185.20
TOTAL	\$45,831,312.41	\$45,742,523.27	\$19,712.22	\$69,076.92
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$743,002.13	\$742,134.06	\$0.00	\$868.07
11-201-100-106 Other Salaries for Instruction	\$638,138.13	\$637,439.32	.00	\$698.81
11-201-100-610 General Supplies	\$7,090.43	\$7,062.24	.00	\$28.19
TOTAL	\$1,388,230.69	\$1,386,635.62	\$0.00	\$1,595.07
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$2,109,846.52	\$2,108,812.99	\$0.00	\$1,033.53
11-204-100-106 Other Salaries for Instruction	\$784,522.53	\$783,718.40	.00	\$804.13
11-204-100-610 General Supplies	\$11,836.67	\$11,719.79	.00	\$116.88
TOTAL	\$2,906,205.72	\$2,904,251.18	\$0.00	\$1,954.54
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$169,143.78	\$168,801.85	\$0.00	\$341.93
11-212-100-106 Other Salaries for Instruction	\$323,797.59	\$323,128.23	.00	\$669.36
TOTAL	\$492,941.37	\$491,930.08	\$0.00	\$1,011.29
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$6,173,391.52	\$6,172,752.13	\$0.00	\$639.39
11-213-100-106 Other Salaries for Instruction	\$1,074,420.18	\$1,073,278.03	.00	\$1,142.15
11-213-100-610 General supplies	\$14,750.00	\$13,184.01	.00	\$1,565.99
TOTAL	\$7,262,561.70	\$7,259,214.17	\$0.00	\$3,347.53
Autisim:				
11-214-100-101 Salaries of Teachers	\$572,009.90	\$571,196.00	\$0.00	\$813.90
11-214-100-106 Other Salaries for Instruction	\$995,673.91	\$994,823.37	.00	\$850.54

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
11-214-100-610 General Supplies	\$12,661.45	\$12,514.71	.00	\$146.74
TOTAL	\$1,580,345.26	\$1,578,534.08	\$0.00	\$1,811.18
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	\$265,000.00	\$264,945.00	\$0.00	\$55.00
11-215-100-106 Other Salaries for Instruction	\$124,294.88	\$123,208.19	.00	\$1,086.69
TOTAL	\$389,294.88	\$388,153.19	\$0.00	\$1,141.69
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$204,634.53	\$204,594.18	\$0.00	\$40.35
11-216-100-106 Other Salaries for Instruction	\$568,358.08	\$567,481.32	.00	\$876.76
11-216-100-600 General Supplies	\$4,648.11	\$4,635.55	.00	\$12.56
TOTAL	\$777,640.72	\$776,711.05	\$0.00	\$929.67
TOTAL SPECIAL ED - INSTRUCTION	\$14,797,220.34	\$14,785,429.37	\$0.00	\$11,790.97
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$2,167,864.58	\$2,165,547.39	\$0.00	\$2,317.19
11-230-100-106 Other Salaries for Instruction	\$231.25	.00	.00	\$231.25
11-230-100-610 General Supplies	\$160,875.00	\$160,802.26	.00	\$72.74
TOTAL	\$2,328,970.83	\$2,326,349.65	\$0.00	\$2,621.18
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,201,376.37	\$1,201,038.55	\$0.00	\$337.82
11-240-100-610 General Supplies	\$26,901.00	\$3,518.00	.00	\$23,383.00
TOTAL	\$1,228,277.37	\$1,204,556.55	\$0.00	\$23,720.82
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$542,922.79	\$534,051.01	.00	\$8,871.78
11-401-100-500 Purchased Services (300-500 series)	\$24,084.00	\$23,917.71	.00	\$166.29
11-401-100-600 Supplies and Materials	\$19,150.00	\$18,582.93	.00	\$567.07
11-401-100-800 Other Objects	\$26,232.00	\$25,140.55	\$250.00	\$841.45
TOTAL	\$612,388.79	\$601,692.20	\$250.00	\$10,446.59
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$1,137,432.43	\$1,136,355.60	.00	\$1,076.83
11-402-100-500 Purchased Services (300-500 series)	\$228,750.00	\$227,663.84	.00	\$1,086.16
11-402-100-600 Supplies and Materials	\$165,489.00	\$154,605.67	.00	\$10,883.33
11-402-100-800 Other Objects	\$57,318.00	\$57,122.38	.00	\$195.62
TOTAL	\$1,588,989.43	\$1,575,747.49	\$0.00	\$13,241.94
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$106,175.00	\$105,667.53	.00	\$507.47
11-000-100-562 Tuition to Other LEAs within State Special	\$1,136,268.00	\$1,136,221.43	.00	\$46.57
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$71,111.00	\$71,110.90	.00	\$0.10
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$84,045.00	\$83,822.80	.00	\$222.20
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$169,523.00	\$165,161.00	.00	\$4,362.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$6,133,120.00	\$6,089,675.42	.00	\$43,444.58

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$270,900.00	\$270,298.32	.00	\$601.68
11-000-100-568 Tuition - State Facilities	\$17,699.00	\$17,699.00	.00	.00
TOTAL	\$7,988,841.00	\$7,939,656.40	\$0.00	\$49,184.60
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$129,314.45	\$129,314.39	.00	\$0.06
11-000-211-300 Purchased Prof. & Tech. Svc.	\$500.00	\$219.25	.00	\$280.75
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$200.00	.00	.00	\$200.00
11-000-211-600 Supplies and Materials	\$500.00	\$247.66	.00	\$252.34
TOTAL	\$130,514.45	\$129,781.30	\$0.00	\$733.15
--- Health services ---				
11-000-213-100 Salaries	\$1,238,575.30	\$1,238,352.47	.00	\$222.83
11-000-213-300 Purchased Prof. & Tech. Svc.	\$73,000.00	\$72,236.03	.00	\$763.97
11-000-213-600 Supplies and Materials	\$38,977.00	\$38,842.63	.00	\$134.37
11-000-213-800 Other Objects	\$1,000.00	\$935.00	.00	\$65.00
TOTAL	\$1,351,552.30	\$1,350,366.13	\$0.00	\$1,186.17
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,520,836.04	\$1,520,834.79	.00	\$1.25
11-000-216-320 Purchased Prof. Ed. Services	\$409,629.00	\$406,301.37	.00	\$3,327.63
11-000-216-600 Supplies and Materials	\$16,102.00	\$14,584.49	\$103.98	\$1,413.53
TOTAL	\$1,946,567.04	\$1,941,720.65	\$103.98	\$4,742.41
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$1,121,421.83	\$1,121,341.20	.00	\$80.63
11-000-217-320 Purchased Prof. Ed. Services	\$325,000.00	\$324,165.02	.00	\$834.98
TOTAL	\$1,446,421.83	\$1,445,506.22	\$0.00	\$915.61
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,640,568.82	\$2,640,558.26	.00	\$10.56
11-000-218-105 Sal Secr. & Clerical Asst.	\$286,550.18	\$286,492.82	.00	\$57.36
11-000-218-320 Purchased Prof. - Ed. Services	\$33,017.00	\$31,541.69	.00	\$1,475.31
11-000-218-600 Supplies and Materials	\$41,734.00	\$26,077.17	.00	\$15,656.83
11-000-218-800 Other Objects	\$1,500.00	\$1,285.00	.00	\$215.00
TOTAL	\$3,003,370.00	\$2,985,954.94	\$0.00	\$17,415.06
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,186,477.23	\$3,186,476.73	.00	\$0.50
11-000-219-105 Sal Secr. & Clerical Asst.	\$392,431.56	\$392,372.67	.00	\$58.89
11-000-219-199 Unused Vac Payment to Term/Ret Staff	\$8,100.00	\$8,013.38	.00	\$86.62
11-000-219-320 Purchased Prof. - Ed. Services	\$61,000.00	\$60,828.48	.00	\$171.52
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$33,900.00	\$33,870.92	.00	\$29.08
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$11,100.00	\$10,831.88	\$0.00	\$268.12
11-000-219-600 Supplies and Materials	\$52,635.35	\$48,642.91	\$3,898.00	\$94.44
TOTAL	\$3,745,644.14	\$3,741,036.97	\$3,898.00	\$709.17
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,719,283.95	\$1,719,283.74	.00	\$0.21



West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-221-104 Salaries Other Prof. Staff	\$1,355.25	\$1,079.75	.00	\$275.50
11-000-221-105 Sal Sec. & Clerical Asst.	\$122,213.04	\$122,093.79	.00	\$119.25
11-000-221-500 Other Purchased Services (400-500 series)	\$200.00	\$195.00	.00	\$5.00
11-000-221-600 Supplies and Materials	\$1,027.00	\$997.38	.00	\$29.62
11-000-221-800 Other Objects	\$1,800.00	\$1,792.00	.00	\$8.00
TOTAL	\$1,845,879.24	\$1,845,441.66	\$0.00	\$437.58
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,082,124.90	\$1,081,519.58	.00	\$605.32
11-000-222-600 Supplies and Materials	\$105,712.00	\$92,641.39	\$3,505.03	\$9,565.58
11-000-222-800 Other Objects	\$500.00	\$187.00	.00	\$313.00
TOTAL	\$1,188,336.90	\$1,174,347.97	\$3,505.03	\$10,483.90
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$10,967.10	\$10,924.50	.00	\$42.60
11-000-223-320 Purchased Prof. - Ed. Services	\$47,500.00	\$47,494.00	.00	\$6.00
11-000-223-500 Other Purchased Services (400-500 series)	\$20,000.00	\$18,464.62	\$240.00	\$1,295.38
11-000-223-600 Supplies and Materials	\$8,000.00	\$7,537.94	.00	\$462.06
11-000-223-800 Other Objects	\$4,169.00	\$4,000.00	.00	\$169.00
TOTAL	\$90,636.10	\$88,421.06	\$240.00	\$1,975.04
--- Support services-general administration ---				
11-000-230-100 Salaries	\$633,763.08	\$633,729.24	\$0.00	\$33.84
11-000-230-331 Legal Services	\$304,174.00	\$294,215.75	.00	\$9,958.25
11-000-230-332 Audit Fees	\$79,000.00	\$70,040.50	.00	\$8,959.50
11-000-230-334 Architectural/Engineering Services	\$25,600.00	\$24,850.00	.00	\$750.00
11-000-230-339 Other Purchased Prof. Svc.	\$113,592.00	\$58,662.72	\$51,640.00	\$3,289.28
11-000-230-340 Purchased Tech. Services	\$70,100.00	\$69,910.20	.00	\$189.80
11-000-230-530 Communications/Telephone	\$266,561.85	\$257,714.58	\$138.61	\$8,708.66
11-000-230-585 BOE Other Purchased Prof. Svc.	\$4,000.00	\$3,078.50	.00	\$921.50
11-000-230-590 Other Purchased Services	\$255,114.00	\$252,176.76	\$0.00	\$2,937.24
11-000-230-610 General Supplies	\$16,408.00	\$16,136.21	.00	\$271.79
11-000-230-630 BOE In-House Training/Meeting Supplies	\$6,000.00	\$3,441.35	.00	\$2,558.65
11-000-230-820 Judgments Against. School District.	\$118,000.00	\$117,195.60	.00	\$804.40
11-000-230-890 Misc. Expenditures	\$9,305.00	\$9,102.05	.00	\$202.95
11-000-230-895 BOE Membership Dues and Fees	\$38,363.00	\$38,267.70	.00	\$95.30
TOTAL	\$1,939,980.93	\$1,848,521.16	\$51,778.61	\$39,681.16
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$3,126,869.65	\$3,126,861.39	.00	\$8.26
11-000-240-104 Salaries Other Prof. Staff	\$658,076.57	\$658,065.65	.00	\$10.92
11-000-240-105 Sal Sec. & Clerical Asst.	\$1,831,057.78	\$1,831,045.98	.00	\$11.80
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$10,568.37	\$10,567.07	.00	\$1.30
11-000-240-300 Purchased Prof. & Tech. Svc.	\$2,500.00	\$2,000.00	.00	\$500.00
11-000-240-500 Other Purchased Services	\$56,201.00	\$54,234.37	.00	\$1,966.63
11-000-240-600 Supplies and Materials	\$86,698.00	\$86,149.63	\$358.69	\$189.68
11-000-240-800 Other Objects	\$1,800.00	\$1,394.70	.00	\$405.30

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$5,773,771.37	\$5,770,318.79	\$358.69	\$3,093.89
--- Central Services ---				
11-000-251-100 Salaries	\$1,549,234.22	\$1,549,228.45	.00	\$5.77
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$4,100.00	\$4,039.32	.00	\$60.68
11-000-251-340 Purchased Technical Services	\$120,094.00	\$116,974.33	.00	\$3,119.67
11-000-251-592 Misc Pur Serv (400-500 series )	\$79,172.00	\$70,379.60	.00	\$8,792.40
11-000-251-600 Supplies and Materials	\$30,749.20	\$30,258.00	.00	\$491.20
11-000-251-89X Other Objects	\$9,354.00	\$9,244.65	.00	\$109.35
TOTAL	\$1,792,703.42	\$1,780,124.35	\$0.00	\$12,579.07
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,584,627.49	\$1,584,494.98	.00	\$132.51
11-000-252-199 Unused Vac Payment to Term/Ret Staff	\$8,100.00	\$8,048.88	.00	\$51.12
11-000-252-340 Purchased Technical Services	\$10,000.00	\$4,855.00	.00	\$5,145.00
11-000-252-500 Other Pur Serv. (400-500 series )	\$17,202.00	\$13,368.91	.00	\$3,833.09
11-000-252-600 Supplies and Materials	\$36,000.00	\$30,647.22	.00	\$5,352.78
11-000-252-800 Other Objects	\$2,000.00	\$1,942.59	.00	\$57.41
TOTAL	\$1,657,929.49	\$1,643,357.58	\$0.00	\$14,571.91
TOTAL Cent. Svcs. & Admin IT	\$3,450,632.91	\$3,423,481.93	\$0.00	\$27,150.98
--- Required Maint.for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$1,050,700.00	\$995,555.22	\$54,399.82	\$744.96
11-000-261-610 General Supplies	\$268,083.81	\$259,297.89	.00	\$8,785.92
11-000-261-800 Other Objects	\$100.00	\$80.00	.00	\$20.00
TOTAL	\$1,318,883.81	\$1,254,933.11	\$54,399.82	\$9,550.88
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,039,416.13	\$4,034,184.45	\$0.00	\$5,231.68
11-000-262-107 Salaries of Non-Instructional Aids	\$585,588.38	\$585,283.43	.00	\$304.95
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$6,489.36	\$5,938.11	.00	\$551.25
11-000-262-300 Purchased Prof. & Tech. Svc.	\$23,000.00	\$17,728.49	\$4,600.00	\$671.51
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$192,900.00	\$185,634.82	\$1,590.92	\$5,674.26
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$90,628.00	\$90,598.64	.00	\$29.36
11-000-262-444 Lease Purch Paymts - Energy Saving	\$466,000.00	\$465,333.75	.00	\$666.25
11-000-262-490 Other Purchased Property Svc.	\$129,000.00	\$125,125.18	.00	\$3,874.82
11-000-262-520 Insurance	\$187,816.00	\$187,740.41	.00	\$75.59
11-000-262-580 Travel	\$3,000.00	\$1,827.97	.00	\$1,172.03
11-000-262-610 General Supplies	\$344,436.00	\$343,855.58	\$108.05	\$472.37
11-000-262-621 Energy (Natural Gas)	\$263,500.00	\$262,741.32	.00	\$758.68
11-000-262-622 Energy (Electricity)	\$1,547,300.00	\$1,543,961.72	.00	\$3,338.28
11-000-262-626 Energy (Gasoline)	\$34,000.00	\$26,887.78	.00	\$7,112.22
11-000-262-8XX Other Objects	\$28,500.00	\$22,406.95	\$5,525.00	\$568.05
TOTAL	\$7,941,573.87	\$7,899,248.60	\$11,823.97	\$30,501.30
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$562,411.31	\$562,371.65	.00	\$39.66
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$289,300.00	\$277,022.11	\$9,173.02	\$3,104.87

West Orange Board of Education

GENERAL FUND - FUND 10

STATEMENT OF APPROPRIATIONS

COMPARED WITH EXPENDITURES AND ENCUMBRANCES

For 12 Month Period Ending 06/30/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-263-610 General Supplies	\$45,800.00	\$42,714.51	\$874.60	\$2,210.89
<b>TOTAL</b>	<b>\$897,511.31</b>	<b>\$882,108.27</b>	<b>\$10,047.62</b>	<b>\$5,355.42</b>
--- Security ---				
11-000-266-100 Salaries	\$519,239.66	\$519,191.05	.00	\$48.61
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$185,416.55	\$179,221.76	.00	\$6,194.79
11-000-266-610 General Supplies	\$76,221.86	\$74,044.53	\$1,729.02	\$448.31
11-000-266-800 Other Objects	\$1,950.00	.00	.00	\$1,950.00
<b>TOTAL</b>	<b>\$782,828.07</b>	<b>\$772,457.34</b>	<b>\$1,729.02</b>	<b>\$8,641.71</b>
<b>TOTAL Oper &amp; Maint of Plant Services</b>	<b>\$10,940,797.06</b>	<b>\$10,808,747.32</b>	<b>\$78,000.43</b>	<b>\$54,049.31</b>
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$334,816.83	\$334,726.56	.00	\$90.27
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$508,799.99	\$508,598.48	.00	\$201.51
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$818,310.00	\$818,123.88	.00	\$186.12
11-000-270-199 Unused Vac Payment to Term/Ret Staff	\$5,402.83	\$5,372.40	.00	\$30.43
11-000-270-350 Management Fee - ESC Transp. Prog.	\$44,800.00	\$44,701.98	.00	\$98.02
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$12,000.00	\$11,795.38	.00	\$204.62
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$145,000.00	\$142,354.39	\$2,554.70	\$90.91
11-000-270-443 Lease Purch Payments - School Buses	\$151,435.25	\$151,435.25	.00	.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,636,099.75	\$3,636,011.10	.00	\$88.65
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$160,000.00	\$158,431.74	.00	\$1,568.26
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$37,386.00	\$36,625.14	.00	\$760.86
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$3,000.00	.00	.00	\$3,000.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$420,000.00	\$407,162.90	.00	\$12,837.10
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$2,058,000.00	\$2,046,394.01	.00	\$11,605.99
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$302,739.62	\$302,161.54	.00	\$578.08
11-000-270-593 Misc. Purchased Svc.- Transp.	\$82,313.00	\$80,787.50	.00	\$1,525.50
11-000-270-615 Transportation Supplies	\$80,653.00	\$70,393.63	.00	\$10,259.37
11-000-270-800 Misc. Expenditures	\$6,000.00	\$4,992.25	.00	\$1,007.75
<b>TOTAL</b>	<b>\$8,806,756.27</b>	<b>\$8,760,068.13</b>	<b>\$2,554.70</b>	<b>\$44,133.44</b>
11-XXX-XXX-210 Group Insurance	\$2,000.00	\$1,160.90	.00	\$839.10
11-XXX-XXX-220 Social Security Contributions	\$1,865,770.00	\$1,861,918.40	.00	\$3,851.60
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$2,182,633.00	\$2,182,633.00	.00	.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$76,348.25	\$72,994.09	.00	\$3,354.16
11-XXX-XXX-250 Unemployment Compensation	\$125,000.00	\$125,000.00	.00	.00
11-XXX-XXX-260 Workman's Compensation	\$570,807.00	\$570,525.09	.00	\$281.91
11-XXX-XXX-270 Health Benefits	\$16,948,478.00	\$16,930,182.05	.00	\$18,295.95
11-XXX-XXX-280 Tuition Reimbursement	\$559,342.54	\$256,127.67	\$293,504.91	\$9,709.96
11-XXX-XXX-290 Other Employee Benefits	\$17,500.00	\$17,446.88	.00	\$53.12
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$45,865.00	\$45,220.83	.00	\$644.17
<b>TOTAL</b>	<b>\$22,393,743.79</b>	<b>\$22,063,208.91</b>	<b>\$293,504.91</b>	<b>\$37,029.97</b>
Total Undistributed Expenditures	\$76,043,445.33	\$75,316,579.54	\$433,944.35	\$292,921.44
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	142,430,604.50	141,552,878.07	\$453,906.57	\$423,819.86

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	142,430,604.50	141,552,878.07	\$453,906.57	\$423,819.86



West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-140-100-730 Grades 9-12	\$254,324.00	\$254,323.89	.00	\$0.11
Special education - instruction				
12-212-100-730 Multiple Disabilities	\$4,500.00	\$4,450.00	.00	\$50.00
12-4XX-100-730 School-spons. & oth instr prog	\$54,709.00	\$54,707.43	\$0.00	\$1.57
12-000-262-730 Undist. Exp.-Custodial Services	\$13,250.00	\$13,230.94	.00	\$19.06
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$2,200.00	\$1,889.75	.00	\$310.25
12-000-266-730 Undist. Exp.-Security	\$5,800.00	\$5,736.99	.00	\$63.01
Undist. Exp. - Non-instructional Services				
TOTAL	\$334,783.00	\$334,339.00	\$0.00	\$444.00
--- Facilities acquisition and construction services ---				
12-000-400-450 Construction Services	\$152,400.00	\$148,400.00	.00	\$4,000.00
12-000-400-896 Assmt for Debt Service on SDA Funding	\$114,991.00	\$114,991.00	.00	.00
Sub Total	\$267,391.00	\$263,391.00	\$0.00	\$4,000.00
TOTAL	\$267,391.00	\$263,391.00	\$0.00	\$4,000.00
TOTAL CAPITAL OUTLAY EXPENDITURES	\$602,174.00	\$597,730.00	\$0.00	\$4,444.00



West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$171,425.00	\$159,519.00	.00	\$11,906.00
TOTAL GENERAL FUND EXPENDITURES	143,204,203.50	142,310,127.07	\$453,906.57	\$440,169.86



8/24 7:41am

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Special Revenue Fund - Fund 20  
 Interim Balance Sheet  
 For 12 Month Period Ending 06/30/17

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

Accounts receivable:			
142	Intergovernmental - Federal	(\$1.49)	
			(\$1.49)

--- R E S O U R C E S ---

301	Estimated Revenues	\$3,943,194.57	
302	Less Revenues	(\$2,284,395.17)	
			\$1,658,799.40
	Total assets and resources		\$1,658,797.91

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Special Revenue Fund - Fund 20  
 Interim Balance Sheet  
 For 12 Month Period Ending 06/30/17

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

412	Intergovernmental accounts payable - Federal	\$5,107.00
421	Accounts Payable	\$556,946.80
	Other current liabilities	\$695,717.10
	TOTAL LIABILITIES	\$1,257,770.90
		\$1,257,770.90

F U N D   B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$1,943.00
601	Appropriations	\$3,943,194.57
602	Less: Expenditures	\$3,542,167.56
603	Encumbrances	\$1,943.00 (\$3,544,110.56)
	TOTAL FUND BALANCE	\$399,084.01
	TOTAL LIABILITIES AND FUND EQUITY	\$401,027.01
		\$1,658,797.91

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/17

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$75,901.17	\$75,901.17		.00
3XXX	From State Sources	\$601,888.40	\$596,184.00		\$5,704.40
4XXX	From Federal Sources	\$3,265,405.00	\$1,612,310.00		\$1,653,095.00
TOTAL REVENUE/SOURCES OF FUNDS		\$3,943,194.57	\$2,284,395.17		\$1,658,799.40
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$75,901.17	\$53,914.39	\$0.00	\$21,986.78
STATE PROJECTS:					
	Nonpublic textbooks	\$86,748.00	\$80,091.12	.00	\$6,656.88
	Nonpublic auxiliary services	\$20,255.40	\$15,291.23	.00	\$4,964.17
	Nonpublic handicapped services	\$244,355.00	\$220,552.88	.00	\$23,802.12
	Nonpublic nursing services	\$135,900.00	\$135,900.00	.00	.00
	Nonpublic Technology Aid	\$39,130.00	\$36,828.53	\$1,943.00	\$358.47
	Nonpublic School Programs	\$75,500.00	\$67,806.35	.00	\$7,693.65
TOTAL STATE PROJECTS		\$601,888.40	\$556,470.11	\$1,943.00	\$43,475.29
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$896,111.00	\$882,626.69	.00	\$13,484.31
	I.D.E.A. Part B (Handicapped)	\$2,001,573.00	\$1,747,256.63	.00	\$254,316.37
	NCLB Title II - Part A/D	\$115,982.00	\$113,339.27	.00	\$2,642.73
	NCLB Title III - English Language Enhancement	\$102,792.00	\$44,477.43	.00	\$58,314.57
	Other Special Programs	\$98,922.00	\$94,076.71	.00	\$4,845.29
	Vocational Education	\$50,025.00	\$50,006.33	.00	\$18.67
	Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS		\$3,265,405.00	\$2,931,783.06	\$0.00	\$333,621.94
*** TOTAL EXPENDITURES ***		\$3,943,194.57	\$3,542,167.56	\$1,943.00	\$399,084.01

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 SPECIAL REVENUE - FUND 20  
 SCHEDULE OF REVENUES  
 ACTUAL COMPARED WITH ESTIMATED  
 For 12 Month Period Ending 06/30/17

	ESTIMATED	ACTUAL	UNREALIZED
	-----	-----	-----
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$75,901.17	\$75,901.17	\$0.00
Total Revenues from Local Sources	\$75,901.17	\$75,901.17	\$0.00
	=====	=====	=====
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$601,888.40	\$596,184.00	\$5,704.40
Total Revenue from State Sources	\$601,888.40	\$596,184.00	\$5,704.40
	=====	=====	=====
--- FEDERAL SOURCES ---			
4411-16 Title I	\$896,111.00	.00	\$896,111.00
4451-55 Title II	\$115,982.00	\$78,868.00	\$37,114.00
4491-94 Title III	\$102,792.00	.00	\$102,792.00
4420-29 I.D.E.A. Part B (Handicapped)	\$2,001,573.00	\$1,404,564.00	\$597,009.00
4430-39 Vocational Education	\$50,025.00	\$34,801.00	\$15,224.00
4XXX Other Federal Aids	\$98,922.00	\$94,077.00	\$4,845.00
Total Revenues from Federal Sources	\$3,265,405.00	\$1,612,310.00	\$1,653,095.00
	=====	=====	=====
TOTAL REVENUES/SOURCES OF FUNDS	\$3,943,194.57	\$2,284,395.17	\$1,658,799.40
	=====	=====	=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/17

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,943,194.57	\$3,542,167.56	\$1,943.00	\$399,084.01
T O T A L    E X P E N D I T U R E	\$3,943,194.57	\$3,542,167.56	\$1,943.00	\$399,084.01



8/24 7:41am

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Capital Projects Fund - Fund 30  
 Interim Balance Sheet  
 For 12 Month Period Ending 06/30/17

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

105	Cash with fiscal agents	\$1,012,211.37
-----	-------------------------	----------------

--- R E S O U R C E S ---

301	Estimated Revenues	\$630,767.80
302	Less Revenues	(\$632,737.61)
		(\$1,969.81)

	Total assets and resources	\$1,010,241.56
		\$1,010,241.56

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education

Capital Projects Fund - Fund 30  
 Interim Balance Sheet  
 For 12 Month Period Ending 06/30/17

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

421	Accounts Payable			\$257,839.66
				<hr/>
	TOTAL LIABILITIES			\$257,839.66
				=====

FUND BALANCE

--- Appropriated ---

754	Reserve for encumbrances - Prior Year			\$710,007.06
601	Appropriations		\$9,235,416.90	
602	Less : Expenditures	\$8,483,357.26		
603	Encumbrances	\$710,007.06	(\$9,193,364.32)	
				<hr/>
	Total Appropriated			\$42,052.58
				<hr/>
				\$752,059.64

--- Unappropriated ---

770	Fund balance			\$342.26
				<hr/>

TOTAL FUND BALANCE \$752,401.90

TOTAL LIABILITIES AND FUND EQUITY \$1,010,241.56

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REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education

Capital Projects Fund - Fund 30  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 12 Month Period Ending 06/30/17

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other	\$630,767.80	\$632,737.61		(\$1,969.81)
TOTAL REVENUE/SOURCES OF FUNDS	\$630,767.80	\$632,737.61		(\$1,969.81)
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
30-XXX-XXX-73X Equipment	\$328,907.57	\$328,907.49	.00	\$0.08
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-100 Salaries	\$1,408.00	\$1,407.34	.00	\$0.66
30-000-4XX-334 Architectural/Engineering Services	\$170,328.03	\$170,327.10	.00	\$0.93
30-000-4XX-390 Other purchased prof. & tech. serv.	\$8,240.00	\$8,240.00	.00	.00
30-000-4XX-450 Construction services	\$8,073,381.50	\$7,321,324.35	\$710,007.06	\$42,050.09
30-000-4XX-610 Supplies & Materials	\$652,151.80	\$652,150.98	.00	\$0.82
30-000-4XX-800 Other objects	\$1,000.00	\$1,000.00	.00	.00
Total fac.acq.and constr. serv.	\$8,906,509.33	\$8,154,449.77	\$710,007.06	\$42,052.50
TOTAL EXPENDITURES	\$9,235,416.90	\$8,483,357.26	\$710,007.06	\$42,052.58
*** TOTAL EXPENDITURES AND TRANSFERS	\$9,235,416.90	\$8,483,357.26	\$710,007.06	\$42,052.58

8/24 7:41am

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Debt Service Fund - Fund 40  
 Interim Balance Sheet  
 For 12 Month Period Ending 06/30/17

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ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank	\$47,302.00
-----	--------------	-------------

--- R E S O U R C E S ---

301	Estimated Revenues	\$5,912,377.00
302	Less Revenues	(\$5,912,377.00)
		-----
	Total assets and resources	\$47,302.00
		=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/17

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601	Appropriations		\$6,121,798.00	
602	Less : Expenditures	\$6,079,649.03		
			(\$6,079,649.03)	
				\$42,148.97

Total Appropriated \$42,148.97

--- Unappropriated ---

770	Fund Balance		\$214,574.03	
303	Budgeted Fund Balance		(\$209,421.00)	

TOTAL FUND BALANCE \$47,302.00

TOTAL LIABILITIES AND FUND EQUITY \$47,302.00

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,121,798.00	\$6,079,649.03	\$42,148.97
Revenues	(\$5,912,377.00)	(\$5,912,377.00)	\$0.00
	\$209,421.00	\$167,272.03	\$42,148.97
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$209,421.00	\$167,272.03	\$42,148.97
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$209,421.00	\$167,272.03	\$42,148.97

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/17

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
		_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***					
--- Local Sources ---					
1210	Local tax levy	\$5,001,495.00	\$5,001,495.00		.00
		_____	_____	_____	_____
	Total Local Sources	\$5,001,495.00	\$5,001,495.00		\$0.00
		=====	=====	=====	=====
--- State Sources ---					
3160	Debt service aid Type II	\$910,882.00	\$910,882.00		.00
		_____	_____	_____	_____
	Total State Sources	\$910,882.00	\$910,882.00		\$0.00
		=====	=====	=====	=====
	TOTAL REVENUE/SOURCES OF FUNDS	\$5,912,377.00	\$5,912,377.00		\$0.00
		=====	=====	=====	=====

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education

Debt Service Fund - Fund 40  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 12 Month Period Ending 06/30/17

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	_____	_____	_____
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$2,180,000.00	\$2,180,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$1,067,572.99	\$1,025,424.02	\$42,148.97
40-701-510-834 Interest on Bonds	\$1,159,225.01	\$1,159,225.01	.00
40-701-510-910 Redemption of Principal	\$1,715,000.00	\$1,715,000.00	.00
	_____	_____	_____
TOTAL	\$6,121,798.00	\$6,079,649.03	\$42,148.97
	=====	=====	=====
	_____	_____	_____
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$6,121,798.00	\$6,079,649.03	\$42,148.97
	=====	=====	=====
*** TOTAL USES OF FUNDS ***	\$6,121,798.00	\$6,079,649.03	\$42,148.97
	=====	=====	=====

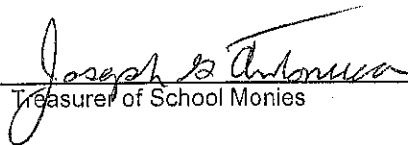
REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING JUNE 30, 2017

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
<b>GOVERNMENTAL FUNDS</b>				
General Fund - Fund 10	11,077,406.91	11,877,494.77	20,685,357.03	2,269,544.65
Capital Reserve -Fund 10	208.77	4,000.02		4,208.79
Workers Comp Claims Fund-Fund 10	289,403.68		108,695.28	180,708.40
Special Revenue Fund - Fund 20	(465,757.21)	748,846.46	283,089.25	0.00
Capital Projects Fund - Fund 30	1,030,017.71	362.58	18,168.92	1,012,211.37
Debt Service Fund - Fund 40	(369,489.25)	416,791.25		47,302.00
<b>Total Governmental Funds</b>	<b>11,561,790.61</b>	<b>13,047,495.08</b>	<b>21,095,310.48</b>	<b>3,513,975.21</b>
<b>ENTERPRISE FUNDS</b>				
Food Service Fund - Fund 60	1,011,558.70	346,544.38	283,786.01	1,074,317.07
Enrichment Fund - Fund 61	68,753.05	142,162.00	694.36	210,220.69
<b>Total Enterprise Funds</b>	<b>1,080,311.75</b>	<b>488,706.38</b>	<b>284,480.37</b>	<b>1,284,537.76</b>
<b>AGENCY FUNDS</b>				
Payroll	29,869.22	8,884,897.53	8,895,106.41	19,660.34
Payroll Agency	3,062,466.50	7,315,997.34	6,482,383.17	3,896,080.67
<b>Total Agency Funds</b>	<b>3,092,335.72</b>	<b>16,200,894.87</b>	<b>15,377,489.58</b>	<b>3,915,741.01</b>
<b>TRUSTS</b>				
Unemployment Trust	32,393.08	0.27		32,393.35
<b>Total Trusts</b>	<b>32,393.08</b>	<b>0.27</b>	<b>0.00</b>	<b>32,393.35</b>
<b>TOTAL ALL FUNDS</b>	<b>15,766,831.16</b>	<b>29,737,096.60</b>	<b>36,757,280.43</b>	<b>8,746,647.33</b>

  
Treasurer of School Monies

5-16-17  
Date

## LEASE AGREEMENT

THIS LEASE AGREEMENT commences the 14th day of August, 2017 between LIFE CHRISTIAN CHURCH, a religious corporation of the State of New Jersey, having its offices at 747 Northfield Avenue, West Orange, New Jersey 07052 (hereinafter referred to as "LANDLORD") and WEST ORANGE BOARD OF EDUCATION, a public school district of the State of New Jersey, having its principal address at 179 Eagle Rock Avenue, West Orange, New Jersey 07052 (hereinafter referred to as the "TENANT"), collectively referred to as "the Parties."

Witnesseth: The Parties covenant and agree as follows:

1. PREMISES AND INVENTORY: LANDLORD does hereby lease to the TENANT and TENANT does hereby rent from the LANDLORD the following described Premises:

The real property and all improvements described in Exhibit A is set forth as an schematic attached from an Architectural Plan provided by the LANDLORD and commonly known as The Life Christian Church, located at 747 Northfield Avenue, West Orange, New Jersey 07052 (The "Premises").

LANDLORD has personal property and effects on/at the Premises which shall be named inventory for the purposes herein and be attached as Exhibit B. This list shall be provided by the LANDLORD, in particular the Director of Children's Ministry, within a time frame not to exceed 90 days.

2. USE: (a) The leased Premises shall be used and occupied only and for no other purpose than as a public school authorized and approved by the Department of Education of the State of NJ. Said school will be operated strictly in accordance with all applicable laws, rules and regulations of the State of New Jersey and the Department of Education of the State of NJ. It is expressly understood that the TENANT will be permitted to teach its curriculum in accordance with West Orange Board of Education policy and New Jersey Department of Education regulations.

3. TERM: The term of this Lease shall be for a period of one (1) year commencing on or about August 15, 2017 through June 30, 2018.

RENEWAL TERMS (if any). Tenant shall have the option to renew this lease for four renewal terms each of one year from the expiration of the prior lease term. TENANT shall have the option to renegotiate the lease at the expiration of the final renewal term.

4. RENT, SECURITY DEPOSIT, ADDITIONAL RENTAL EXPENSE, AND OTHER CHARGES:

(a) **Payment of Rent:** TENANT agrees to pay annual rent in the amount of \$258,934. In the event that the lease is renewed upon expiration of the initial term, the annual rent for the first renewal term shall remain at \$258,934. Rent shall increase to \$269,291 for the second, third and fourth renewal terms.

Rent is payable in twelve equal monthly installments of \$21,578 due on the first day of the month in advance, except that a proportionally lesser sum may be paid for the first and last months of the lease term if the term commences on a day other than the first day of the month or expires on a day other than the last day of the month. All rent checks are to be made payable to: **THE LIFE CHRISTIAN CHURCH.**

(b) Security Deposit: LANDLORD and TENANT agree that a security deposit equaling one (1) month's rent shall be paid. Periodically, LANDLORD shall conduct inspections to determine whether the TENANT is in compliance with the condition and care of Premises provision. In the event TENANT Premises are in need of repair, LANDLORD reserves the right to make the repairs prior to the termination of the lease term and deduct funds from the security deposit or issue TENANT a separate invoice.

(c) Additional Rental Charges: TENANT also agrees to pay LANDLORD an additional rental fee for use of the auditorium at the hourly rate of \$133.75. Landlord agrees to provide one (1) free usage of the auditorium. TENANT agrees to comply with notice and procedure of the LANDLORD's Event Management Department.

(d) Other Expenses

(i) Utility Expenses: Tenant shall install, at its expense, a separate electric meter to determine the utility expense for the Tenants agreed upon square footage utilization. Landlord must approve meter location on the property. Landlord will pay 1/7<sup>th</sup> of the monthly utilities cost as a direct result of Landlord's use of the Premises on Sunday.

(ii) Waste Removal: TENANT shall be responsible for the physical removal of waste Monday through Friday when school is in session and may use the existing trash receptacle on the Premises utilized by the LANDLORD. TENANT shall pay any increase in monthly cost for waste removal incurred as a direct result of TENANT'S use of the Premises.

(iii) Exterior Grounds: LANDLORD shall be responsible for landscaping as well as maintenance of the parking lot.

a. TENANT shall be responsible for snow, hail and ice removal Monday to Friday when school is in session for all points of entry and exiting to the Premises as well as the parking lot and sidewalks. LANDLORD shall be responsible for all snow removal on Saturday and Sunday.

## 5. CONDITION AND CARE OF PREMISES:

(a) TENANT has examined the Premises and has entered into this Lease without any representation on the part of the LANDLORD as to the condition hereof except that LANDLORD represents that all mechanical, electrical, and plumbing systems in the Premises are in working order at the time of execution of this Lease.

The cost of any replacement or repair to a fixture, item, or structural component of the Premises shall be the responsibility of the LANDLORD, unless the need for such repair or replacement is caused by the negligence or intentional conduct of TENANT. TENANT shall not undertake any repairs, or



replacements to the Premises without the prior written consent of the LANDLORD which consent shall not be unreasonably withheld, except that the LANDLORD agrees that the TENANT shall be permitted to furnish the Premises as it deems appropriate.

(b) TENANT shall notify LANDLORD in writing with a confirmation within 24 hrs of any needed maintenance or repair submitted to Director of Facilities. LANDLORD shall be liable for damage or injury to person or property if LANDLORD fails to satisfactorily perform any such maintenance or repair within a reasonable time (which shall be defined as exceeding 10 business days) after being notified in writing by TENANT of the need thereof, in which case, rent shall abate until LANDLORD completes the repair or restores the interrupted service. In the event that LANDLORD fails to commence the maintenance or repair within a reasonable period of time after being notified by TENANT, TENANT shall have the right to pursue damages at law or in equity and to perform the needed maintenance or repair at the LANDLORD's expense. The application of this right only arises where TENANT has served written notice upon the LANDLORD requesting maintenance or repair and TENANT has not had the matter abated in fourteen (14) business days. Furthermore, should this circumstance arise during a vacation or holiday the count of the days begins at the first day TENANT is scheduled to commence operation. LANDLORD, its agents (including its Property Manager for the building, if any), employees and contractors, shall have the right, from time to time, with reasonable notice, to enter and use insofar as may be necessary the Premises for the purpose of making any of the aforesaid repairs. TENANT shall not be entitled to any reduction in rent or to any claim for damages by reason of any inconvenience, annoyance, and/or injury to business arising out of any repairs made by LANDLORD pursuant to this paragraph unless same interferes with TENANT's use of the Premises.

(c). TENANT shall be responsible for maintaining the Premises in a clean and orderly fashion when school is in session. TENANT will provide a custodian for such purpose. LANDLORD shall be responsible for all necessary cleaning and waste removal for after school and weekend activities.

(d). The TENANT shall maintain the Premises in good condition and at the end or other expiration of the term hereof, shall deliver up the Premises in good order and condition except for ordinary wear and tear, and damage by the elements not resulting from the neglect or fault of the TENANT. The TENANT shall neither encumber nor obstruct the sidewalks, driveways, yards, entrances, hallways and stairs, but shall keep and maintain the same in a clean and clear condition.

(e). If TENANT chooses to replace or recode entry locks to the Premises or rooms within the Premises, it must provide LANDLORD with a copy of said keys or codes. TENANT has agreed to have the access control system for ingress and egress programmed at their expense.

6. REAL ESTATE TAXES: LANDLORD represents that the Premises are presently exempt from real estate taxes from the City of West Orange in the State of New Jersey. TENANT represents that it is a not for-profit organization and that it is also exempt from real estate taxes. If any real estate taxes shall be assessed against the land and Premises as a result of TENANT's use of the Premises, the LANDLORD shall immediately give notice to TENANT of any correspondence, bills or other documents received by the LANDLORD regarding the imposition of any real estate taxes on the Premises. TENANT will contact the Tax Assessor and complete the necessary paperwork as a not-for-profit entity excluded from

property taxes.

7. NOTICES: Any notices, demands and communications hereunder shall be served by certified mail, return receipt requested and if intended for LANDLORD, shall be addressed to:

The Life Christian Church  
Attn: Executive Pastor, Rupert A. Hayles, Jr.  
747 Northfield Avenue  
West Orange, New Jersey 07052

If said mail is intended for the TENANT, it shall be addressed separately to the following:

West Orange Board of Education  
Attn: Superintendent of Schools  
179 Eagle Rock Avenue  
West Orange, NJ 07052

With a copy to:

Matthew J. Giacobbe, Esq.  
Cleary Giacobbe Alfieri Jacobs, LLC  
169 Ramapo Valley Road  
Upper Level - Suite 105  
Oakland, New Jersey 07436

If there shall be any change in the address of the Parties, notice of change will be given in the same manner.

8. NON-INTERFERENCE: TENANT understands that LANDLORD will continue to utilize the Premises for religious activities. TENANT'S school hours shall be Monday to Friday from 7:00 a.m. - 4:30 P.M. LANDLORD agrees that religious activities will only take place during non-school hours. The Parties agree to designate wall space for their sole and exclusive use. Specifically, the Parties agree that the wall space on which TENANT'S smart board is located is for TENANT'S exclusive use to display school-related materials and/or student projects. TENANT agrees to cover up the material on this wall when school is not in session. A second wall shall be for LANDLORD'S exclusive use to display church-related materials. LANDLORD will cover up any display on this wall when TENANT is utilizing the Premises. The remaining wall space shall be shared by the LANDLORD and TENANT. TENANT agrees to remove its display material from the shared wall space when school is not in session and LANDLORD agrees to remove any church-related material from the shared wall space when TENANT is utilizing the Premises.

The Parties will provide each other with a schedule of events to take place during non-school hours on a monthly basis. TENANT shall be permitted to utilize the Premises during non-school hours if there is no conflict with a church-related activity.

The Parties will work together to develop a security plan, which shall be developed no later than 90 days from occupancy, to ensure the safety of the students and faculty during TENANT'S use. Only the TENANT, or those persons approved by the TENANT, shall have access to the Premises during school

hours and/or during school-related event. TENANT shall have the right to take the necessary steps to ensure the safety and security of the TENANT'S classrooms and leased areas.

TENANT also agrees to permit access to the Premises by the Director of Children's Ministry (or mutually approved The Life Christian Church staff members) as needed during school hours Monday to Friday and consent will not be unreasonably withheld. To further ensure an expedited response, to the Director of Children's Ministry, TENANT agrees to designate a contact person who shall respond in 24 hours during the school term.

9. LICENSING REQUIREMENTS: The LANDLORD specifically makes no representations as to whether the Premises satisfy any applicable requirements of governmental agencies for the TENANT's proposed use. Costs for any modifications required meeting specifications for governmental licensing, certification, or other approvals are the sole responsibility of the TENANT.

10. INSURANCE: LANDLORD will provide for commercial general liability insurance and fire insurance coverage on the Premises at no cost or expense to TENANT. TENANT will provide its own insurance on its personal property / contents brought upon or installed in the Premises. There shall be no liability on the part of the LANDLORD for any loss of personal property / contents to the TENANT.

TENANT will, at its own cost and expense, obtain or provide and keep in full force for the benefit of the LANDLORD during the term hereof general public liability insurance insuring the TENANT with the LANDLORD as additional insureds, against any and all liability or claims of liability arising out of, occasioned by or resulting from any accident, criminal conduct or otherwise in or about the Premises, for injury to any person or persons for limits of not less than One Million Dollars (\$1,000,000) for injury to one person and Three Million Dollars (\$3,000,000) for injuries to more than one person, in any one accident occurrence, and for loss or damage to the property of any person or persons for not less than Three Hundred Thousand Dollars (\$300,000) and a Worker's Compensation policy limit in the amount of not less than One Million Dollars (\$1,000,000).

Both the LANDLORD and the TENANT shall provide to the other written proof of the insurance coverage required herein at the commencement of the lease and at the renewal date of any policy or policies.

11. PARKING: At no additional charge to the TENANT, the LANDLORD shall permit the TENANT the joint use of all parking facilities at the Premises in the areas designated by the LANDLORD. TENANT shall use the area on the right side of the parking lot facing the cul-de-sac in front of the fence facing the neighbor. LANDLORD will provide a sufficient number of parking spaces for TENANT'S staff members.

12. SIGNAGE. The TENANT shall have the right to erect signage such as "Betty Maddalena Early Learning Center" or similar on church property. Said signage shall comply with all governmental permit applications, ordinances and regulations applicable to signs and be approved by the LANDLORD.

13. SUPPLIES AND INCIDENTAL EXPENSES. TENANT will procure any supplies necessary for the day-to-day operation of the school/educational program, including a copier for use by its staff. TENANT

will also be responsible for any repairs or expenses associated with the operation of the educational program. TENANT shall provide any tables or chairs for the classrooms or any other educational products at their expense. TENANT also agrees to permit access to the tables and chairs for the use of the LANDLORD during the operation of their programs.

14. SECURITY CAMERAS. LANDLORD agrees to cover and/or disable the security cameras located in the classrooms during the school day, between the hours of 7:00 a.m. to 4:30 p.m.

15. INDEMNIFICATION RELEASE.

(a) TENANT's Indemnification. To the fullest extent of the law, TENANT shall indemnify, defend and hold harmless the Life Christian Church and its officers, directors, employees, volunteers, and agents, and all affiliated entities and schools, from and against any and all claims for bodily injury and/or property damage, losses and expenses, including but not limited to reasonable attorneys' fees, arising out of TENANT's use of the Premises.

(b) LANDLORD's Indemnification. LANDLORD shall indemnify, defend and hold harmless TENANT and its officers, directors, volunteers, employees and agents from and against any and all claims, demands, causes of action, judgments, costs, expenses, and all losses and damages (including consequential and punitive damages) arising from LANDLORD's use, maintenance, occupancy or ownership of the Premises or from the conduct of its business or from any activity, work, or other acts or things done, permitted or suffered by LANDLORD in or about the Premises, or arising from any environmental condition at the Premises that arose on or prior to the commencement date of this Agreement or arising from any breach or default in the performance of any obligation on LANDLORD's part to be performed under the terms of this Lease, or arising from the gross negligence or willful or criminal misconduct of LANDLORD, or any officer, agent, employee, independent contractor, guest, or invitee thereof, and from all costs, reasonable attorney fees and disbursements, and liabilities incurred in the defense of any such claim or any action or proceeding which may be brought against, out of or in any way related to this Lease.

(c) FORCE MAJEURE: The parties shall not be liable for any default or damages resulting from acts of God or other major catastrophe beyond their control including acts of terrorism or any disruptive event beyond the control of the LANDLORD.

16. FIRE AND OTHER CASUALTY: If the Premises shall be partially damaged by fire, the elements or other casualty, the LANDLORD shall repair the same as speedily as practicable, but the TENANT's obligation to pay the Rent hereunder shall not cease. If the Premises be so extensively and substantially damaged as to render them untenable, then the rent shall cease until such time as the Premises shall be made tenantable by the LANDLORD. However, if the Premises be totally destroyed or so extensively and substantially damaged as to require practically a rebuilding thereof, then the Rent shall be paid up to the time of such destruction and from thence forth this Lease shall terminate. In no event, however, shall a provision of this clause become effective or applicable if the fire or other casualty and damage shall be the result of the carelessness, negligence or intentional conduct of the TENANT or the

TENANT's agents, employees, guests, licensees or invitees. In such case, the TENANT's liability for the payment of the Rent and performance of all the covenants, conditions and terms hereof on the TENANT's part to be performed shall continue and the TENANT shall be liable to the LANDLORD for any damage or loss suffered by the LANDLORD.

- (a) The West Orange Fire Department, West Orange Building Department, and a designee from the Executive County Superintendent's Office will determine whether the building is usable. If either group indicates that the building is inhabitable, then Tenant does not pay rent until building is deemed habitable.

17. MISCELLANEOUS COVENANTS OF TENANT. TENANT covenants that: it will comply with all Federal, State and/or municipal laws, ordinances and regulations relating to its business conducted in the Premises; it will not use the name of the Building for any purpose other than as the address of its business to be conducted in the Premises; it will not use, or permit to be used, the Premises for any illegal or immoral purpose; and it will conduct its business in such manner as will be in keeping with the character and reputation of the Building.

18. FIRE HAZARD. TENANT covenants that, without the prior written consent of LANDLORD, it will not do anything which will increase the rate of fire insurance on the Premises.

19. CONDITION ON TERMINATION. TENANT covenants that it will, upon the expiration or earlier termination of this Lease, (a) deliver up to LANDLORD, peaceably and quietly, the Premises in the same good condition they are now in or shall hereafter be placed, ordinary wear and tear excepted, and (b) remove its personal property and/or signage from the Premises and to repair promptly any damage caused by such removal.

20. FINAL INSPECTION OF THE PREMISES. Final inspection by the LANDLORD will be done prior to the termination of this lease. TENANT is to arrange such inspection with the LANDLORD prior to TENANT's move out.

21. IMPROVEMENTS MADE BY THE TENANT. LANDLORD will permit TENANT to erect a playground on the Premises from the commencement of lease through first six (6) months of the first renewal term. TENANT shall be permitted to modify the fencing around the playground area to ensure the safety of its students, as approved by the Landlord. During time of LANDLORD usage, TENANT shall not be liable for any claims, demands, actions, and causes of action whatsoever arising out of or related to any loss, damage, or injury, including death, that may be sustained by any party as a result of LANDLORD'S use of the playground, regardless of whether such loss is caused by the negligence of the TENANT. During time of TENANT usage, LANDLORD shall not be liable for any claims, demands, actions, and causes of action whatsoever arising out of or related to any loss, damage, or injury, including death, that may be sustained by any party as a result of TENANT'S use of the playground, regardless of whether such loss is caused by the negligence of the LANDLORD. Landlord must carry liability insurance for use of playground. LANDLORD and TENANT agree that this playground will be for the use of the school (TENANT) and the Church (TLCC) only.

The TENANT may not make any further repairs, alterations or improvements to the Premises without first receiving the written consent of the LANDLORD, which shall not be unreasonably withheld. In the event that the LANDLORD withholds consent for repairs, alterations or improvements which are required by any governmental agency as a condition for allowing the TENANT to use the Premises for the proposed use, the TENANT shall then have the option of terminating this Lease provided TENANT gives LANDLORD no less than sixty (60) days' notice of termination of the Lease.

In the event any alteration, additions or improvements shall be made, installed in or attached to the said Premises, such alterations, additions or improvements shall belong to and become the property of the LANDLORD, and they shall be surrendered with the Premises and as part thereof upon the expiration or sooner termination of this Lease.

22. CONDEMNATION. In the event that the whole of the Premises are taken by the exercise of the power of eminent domain (or sold to the holder of such power, pursuant to a threatened taking), this Lease shall terminate as of the date of such taking. In the event any portion of the Premises, are taken by the exercise of the power of eminent domain (or sold to the holder of such power, pursuant to a threatened taking), this Lease may, at the option of LANDLORD or TENANT, be terminated by written notice given to the other within sixty (60) days after such taking or sale occurs. If this Lease is not so terminated, the minimum rental payable hereunder shall be equitably abated (according to the loss of use) from the date of such taking.

23. ASSIGNMENT AND SUBLETTING. TENANT covenants that it will not assign this Lease. TENANT further covenants there shall be no subletting or permitting any other person or entity to occupy part or all of the Premises.,

24. DEFAULT AND REMEDIES. In the event the business being conducted on the Premises shall at any time be substantially terminated and the TENANT fails to pay rent during such time, or in the event TENANT shall default in the payment of any installment of rent herein reserved, or in the event TENANT shall default in the performance of any of the terms, covenants, conditions or provisions herein contained binding upon TENANT and such default shall not be remedied within twenty (20) days after written notice thereof shall have been given by LANDLORD to TENANT (provided, however, and notwithstanding the foregoing, any monetary default of TENANT shall be remedied within ten (10) days after written notice), or in the event TENANT shall be adjudicated as bankrupt or shall become insolvent or in the event a receiver shall be appointed for TENANT or a substantial part of its property and such receiver is not removed within sixty (60) calendar days after appointment, LANDLORD shall have the right (in addition to all other rights and remedies provided by law) to reenter and take possession of the Premises, peaceably or by force, to terminate this Lease and to remove any property therein, without liability for damage to, and without obligation to store, such property. In the event of such termination, LANDLORD shall use its best efforts to re-let the Premises, or any part thereof, from time to time, in the name of LANDLORD or TENANT, without further notice, for such term or terms, on such conditions, and for such uses and purposes, as LANDLORD, in its reasonable discretion, may determine, and may collect and receive all rents derived there from and apply the same, after deduction of all appropriate expenses (including, without limitation, leasing commissions, the cost of readying the Premises for re-letting; attorneys' fees and other costs of collection) to the payment of the rent payable hereunder,

TENANT remaining liable for any failure to so re-let the Premises or any part thereof, or for any failure to collect any rent connected therewith.

Upon a default by TENANT as provided herein, LANDLORD shall have the right without terminating or canceling this Lease to declare all amounts and rents due under this Lease for the remainder of the existing term (or any applicable extension or renewal thereof), to be immediately due and payable, and thereupon all rents and other charges due hereunder to the end of the initial term or any renewal term, if applicable. Notwithstanding the foregoing, LANDLORD shall use commercially reasonable efforts to mitigate its damages in the event of a default by TENANT.

25. SUBORDINATION. The LANDLORD represents that there is a mortgage affecting the Premises. This Lease is and shall be subject and subordinate to all ground leases and any or all mortgages which may hereafter affect the Premises and the land on which the Premises are situated and to all renewals, modifications and extensions thereof. The foregoing provisions shall be self-operative as to future ground leases and mortgages and no further instrument of subordination shall be required for the purpose; provided, however, that in confirmation of such subordination, TENANT shall, upon request of the LANDLORD, execute and deliver, in recordable form, any instrument of subordination reasonably requested by LANDLORD, provided, however, that any subordination is subject to LANDLORD using its best efforts to obtain and deliver to TENANT, at no cost to TENANT, a non-disturbance agreement in form reasonably acceptable to TENANT. Anything in the foregoing to the contrary notwithstanding, in the event of a foreclosure under any such mortgage, or the termination of any such ground lease, the holder of the note secured by such mortgage or deed of trust, the purchaser at such foreclosure sale or the LANDLORD under such ground lease shall recognize this Lease and this Lease shall continue in full force and effect pursuant to the terms and conditions hereof and TENANT shall attorn to LANDLORD. Any such mortgage may at any time, at the request of the holder of the note secured thereby, be subordinated to this Lease.

26. ESTOPPEL CERTIFICATE. Within ten (10) business days after written request of either LANDLORD or TENANT, as the case may be, LANDLORD or TENANT shall certify by a duly executed and acknowledged written instrument to any mortgagee or purchaser, or proposed mortgagee or proposed purchaser, or any other person, firm or corporation specified by LANDLORD or TENANT, as to the force and effect of this Lease, as to the existence of any default on the part of any party thereunder, as to the existence of any offsets, counterclaims, or defenses thereto on the part of LANDLORD or TENANT, as the case may be and as to any other matters as may be reasonably requested by LANDLORD or TENANT, all without charge and as frequently as LANDLORD or TENANT, as the case may be, shall deem necessary.

27. QUIET ENJOYMENT. Subject to the terms, covenants and conditions set forth in this Lease, and further subject to any ground lease, mortgage or deed of trust to which this Lease is or shall be subordinate, LANDLORD covenants that TENANT shall have and enjoy quiet and peaceable possession of the Premises during the leasehold hours of Monday to Friday during the hours of 7:00am to 4:30pm.

28. SHORT FORM LEASE. The Parties hereto agree that a short form lease, of even date herewith, describing the Premises, setting forth the term and referring to this Lease, shall, at the request of either

party, be promptly executed and recorded (at the cost of the requesting party). This Lease may not be recorded.

29. NO WAIVERS. Any failure of either party hereto to insist upon strict observance of any covenant, provision or condition of this Lease in any one or more instances shall not constitute or be deemed a waiver, at that time or thereafter, of such or any other covenant, provision or condition of this Lease.

30. PRONOUNS; MARGINAL HEADINGS. Every pronoun used in this Lease shall be construed to be of such number and gender as the context shall require. The headings appearing on the margin of this Lease are intended only for convenience of reference, and are not to be considered in construing this instrument.

31. SUCCESSORS AND ASSIGNS. This Lease and all the terms, covenants, conditions and provisions herein contained, shall be binding upon and shall inure to the benefit of the Parties hereto and their respective successors. If LANDLORD transfers its interest in this Lease, it shall not be relieved of its obligations hereunder unless the successor LANDLORD accepts said obligations in writing.

32. HAZARDOUS MATERIALS.

- (a) As used herein, the term "Hazardous Material" shall mean any substance or material which has been determined by any state, federal or local governmental authority to be capable of posing a risk of injury to health, safety or property, including all of those materials and substances designated as hazardous or toxic by the city in which the Premises are located, the U.S. Environmental Protection Agency, the Consumer Product Safety Commission, the Food and Drug Administration, or any other governmental agency now or hereafter authorized to regulate materials and substances in the environment.
- (b) Tenant agrees to pay for lead water testing. Landlord agrees to rectify the problem if the level of lead sample results from Drinking Water Outlets are above 15ug/L.
- (c) LANDLORD represents and warrants, to the best of its knowledge, the Premises are in full compliance with all environmental laws, there has been no discharge of Hazardous Materials in, on, under or at the Premises and no Hazardous Materials currently exist or have previously existed in, on, under or at the Premises in violation of environmental laws. LANDLORD hereby indemnifies, defends and holds TENANT harmless from and against any and all claims, suits, causes of action, costs, fees, including attorney's fees and costs, arising out of or in connection with any clean-up work, inquiry or enforcement proceeding arising from the presence of any Hazardous Materials (i) existing in the Premises as of the Commencement Date and/or (ii) which are not caused by TENANT, its agents, employees or contractors.

TENANT further agrees not to bring onto the Premises any product, substance or item that has been deemed a Hazardous Material by any governmental regulatory body.



- (d) TENANT shall immediately notify LANDLORD of any inquiry, test, investigation, or enforcement proceeding by or against LANDLORD or the Premises concerning a Hazardous Material. TENANT acknowledges that LANDLORD, as the owner of the Premises, shall have the right, at its election, in its own name or as LANDLORD's agent, to negotiate, defend, approve, and appeal any action taken or order issued with regard to a Hazardous Material by an applicable governmental authority.
- (e) Notwithstanding any other right of entry granted to LANDLORD under this Lease, LANDLORD shall have the right to enter the Premises or to have consultants enter the Premises through the term of this Lease for the purpose of determining: (1) whether the Premises are in conformity with federal, state and local statutes, regulations, ordinances, and policies including those pertaining to the environmental condition of the Premises, (2) whether TENANT has complied with this provision of the Lease, and (3) the corrective measures, if any, required of TENANT to ensure the safe use, storage and disposal of Hazardous Materials, or to remove Hazardous Materials. TENANT agrees to provide access and reasonable assistance for such inspection. Such inspections may include, but are not limited to, entering the Premises or adjacent property with drill rigs or other machinery for the purpose of obtaining laboratory samples.
- (f) Both Parties' obligations under this Section of the Lease shall survive termination of this Lease.

33. ENTIRE AGREEMENT ETC. This Lease and any Exhibits, Riders and/or Addenda if any are attached and signed by the Parties, set forth the entire agreement between the Parties. Any prior conversations or writings are merged herein and extinguished. No subsequent amendment to this Lease shall be binding upon LANDLORD or TENANT unless reduced to writing and signed. If any provision contained in a Rider or Addenda is inconsistent with a provision of this Lease, the provision contained in said Rider or Addenda shall supersede the Lease provision.

- (a) SEVERABILITY. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provisions of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

34. COMPLIANCE WITH GOVERNMENTAL LAWS AND REGULATIONS. Except for noncompliance existing as of the Lease Commencement Date, for which LANDLORD shall be responsible, TENANT, at its sole cost and expense, shall comply with and shall cause the Premises to comply with all federal, state, county, municipal and other governmental statutes, laws, rules, orders, regulations and ordinances affecting the Premises or any part thereof due to TENANT's use thereof, but not including those which require the making of any structural, unforeseen or extraordinary changes, whether or not any such statutes, laws, rules, orders, regulations and/or ordinances which may be hereafter enacted involve a change of policy on the part of the governmental body enacting the same.

35. GOVERNING LAW. This Lease shall be governed by the laws of the State of New Jersey. The Parties agree that venue shall be located in The Superior Court of New Jersey, Essex County.

36. ATTORNEY'S FEES. If LANDLORD and TENANT shall become Parties to any litigation concerning this Lease, each party shall pay its own costs and expenses, including legal fees.

37. WAIVER OF JURY TRIAL. It is mutually agreed by and between LANDLORD and TENANT that the respective Parties hereto shall and they hereby do waive trial by jury in any action, proceeding or counterclaim brought by either of the Parties hereto against the other concerning any matters whatsoever arising out of or in any way connected with this Lease, the relationship of LANDLORD and TENANT, TENANT's use or occupancy of the Premises, and/or any claim of injury or damage.

38. BROKER: LANDLORD and TENANT represent no real estate broker or brokers were involved in this negotiation and execution of this Lease Agreement. LANDLORD and TENANT each agree that it shall indemnify the other and hold it harmless from any and all liability for the breach of any such representation on its part and shall pay any compensation to any other broker or person who may be deemed or held to be entitled thereto due to the actions of the indemnifying party.

IN WITNESS WHEREOF, the Parties have set their hands and seals to this instrument on the dates indicated below.

THE LIFE CHRISTIAN CHURCH

LANDLORD

By: Robert A. Fyles, Jr.

Date: 8/15/2017

Witness:

[Signature]

By: \_\_\_\_\_

Date: \_\_\_\_\_

Witness:

\_\_\_\_\_

WEST ORANGE BOARD OF EDUCATION  
SANDRA MORDECAI, PRESIDENT

TENANT

By: Sandra M. Mordecai

Date: 8/14/17

Witness:

[Signature]

**INITIAL APPLICATION FOR TEMPORARY INSTRUCTIONAL SPACE**

**2017 - 2018 SCHOOL YEAR**

Please check one:

Date of Application: **July 21, 2017**  
(Date)

In an existing school building  
 Off-Site

District: **West Orange Board of Education**

School or Building **The Life Christian Church**

Address of School: **747 Northfield Avenue West Orange, NJ 07052**

Room Location/Number (be specific) \_\_\_\_\_ State Approved Use: \_\_\_\_\_  
Basement \_\_\_\_\_ 1<sup>st</sup> Floor  2<sup>nd</sup> Floor \_\_\_\_\_ Other \_\_\_\_\_

Dimensions: Length: \_\_\_\_\_ ft. Width: \_\_\_\_\_ ft. Ceiling height: \_\_\_\_\_ ft. \_\_\_\_\_ in.  
Total Area: 11,000 square feet NET Area: \_\_\_\_\_ square feet

Grade Level(s): \_\_\_\_\_ Instructional Activity(s): \_\_\_\_\_

Maximum number of students and teachers/aides (total) at one time: \_\_\_\_\_

**Building construction:** Frame  Masonry  **Lavatory Facilities:** Yes  No  **Drinking Fountain:** Yes  No  **Lighting at 50 foot-candles:** Yes  No

**Ventilation:** Tempered Air  Exhaust Fan  Window  Other (specify) \_\_\_\_\_

**Fire/Smoke detection device in room:** Yes  No

**Exits from room:** How many 2 To Outside 1 To Hallway 1 Other \_\_\_\_\_

Reason(s) for the need to use this substandard instructional area: \_\_\_\_\_

What improvements will be made to this space prior to September 1 of the next school year? \_\_\_\_\_

The Board of Education approved this initial substandard application for the \_\_\_\_\_ - \_\_\_\_\_ school year on \_\_\_\_\_ (Date).

**\*\*\* A COPY OF RESOLUTION FROM MINUTES MUST BE ATTACHED \*\*\***

Certified by: \_\_\_\_\_ (Chief School Administrator) \_\_\_\_\_ (Date)

\_\_\_\_\_  
(School Business Administrator) \_\_\_\_\_ (Date)

**FOR COUNTY SUPERINTENDENT'S USE ONLY:**

Date of Inspection by County Office: \_\_\_\_\_ Inspected by: \_\_\_\_\_

Included in Long-Range Facility Plan: Yes \_\_\_\_\_ No \_\_\_\_\_

For the \_\_\_\_\_ - \_\_\_\_\_ school year, approval: is granted \_\_\_\_\_ is not granted \_\_\_\_\_

subject to the following conditions: \_\_\_\_\_

\_\_\_\_\_  
(County Superintendent) \_\_\_\_\_ (Date)